****

**БАЛАХТОНСКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ**

**КОЗУЛЬСКОГО РАЙОНА**

**КРАСНОЯРСКОГО КРАЯ**

**РЕШЕНИЕ**

26.03.2019 с. Балахтон № 31-156р

Об уточнении бюджета

муниципального образования

Балахтонский сельсовет на 2018 год

и плановый период 2019-2020 годов

На основании статьи 96 пункта 2 статьи 232 Бюджетного кодекса Российской Федерации, пункта 14 статьи 48 Устава Балахтонского сельсовета Козульского района Красноярского края, в соответствии со статьей 31 Положения о бюджетном процессе в Балахтонском сельсовете, Балахтонский сельский Совет депутатов РЕШИЛ:

1. Внести в решение Балахтонского сельского Совета депутатов от 28.12.2017 № 22-107р «О бюджете муниципального образования Балахтонский сельсовет на 2018 год и плановый период 2019-2020 годов» следующие изменения:

1.1. В статье 1:

- в подпункте 1.1. цифры 10 236 753,59 изменить на 8 795 336,74;

- в подпункте 1.2. цифры «10 287 236,25» изменить на 8 810 557,48;

1.2 Приложения 1,5,6,7,8,9,10 изложить в новой редакции согласно приложениям 1,5,6,7,8,9,10 к настоящему решению.

2. Настоящее решение подлежит опубликованию в местном периодическом издании «Балахтонские вести»

3. Настоящее решение вступает в силу в день, следующий за днем его официального опубликования.

Председатель Совета Е. А. Гардт

Глава сельсовета В. А. Мецгер

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|  |  |  |  |  | ПРИЛОЖЕНИЕ № 1  к Решению Балахтонского сельского Совета депутатов  от 26.03. 2019 № 31-156р | |
| **Источники внутреннего финансирования дефицита бюджета сельсовета в 2018 году и плановом периоде 2019-2020 годов** | | | | | | |
|  |  |  |  |  | |  |
|  |  |  |  |  | | (тыс. рублей) |
| № строки | Код | Наименование кода поступлений в бюджет, группы, подгруппы, статьи, подстатьи, элемента, подвида, аналитической группы вида источников финансирования дефицитов бюджетов | Сумма |  | |  |
|  |  |  | 2018 год | 2019 год | | 2020 год |
|  | 1 | 2 | 3 | 4 | | 5 |
| 1 | 005 0105 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджета | 44 561,7 | 0,0 | | 0,0 |
| 2 | 005 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | -8 839 898,4 | -7 382 733,0 | | -7 162 080,0 |
| 3 | 005 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 8 810 557,5 | 7 382 733,0 | | 7 162 080,0 |
| Всего |  |  | 15 220,7 | 0,0 | | 0,0 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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группы  подвида | |  | |  |  |  | |  | 1 | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | 8 | | 10 | 11 | 12 | | 1 | 1 | 00 | | 00 | | 000 | | 00 | | 0000 | | 000 | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | | **565 735,50** | **589 480,00** | **620 400,00** | | 2 | 1 | 01 | | 02 | | 000 | | 01 | | 0000 | | 110 | | НАЛОГ НА ДОХОДЫ ФИЗИЧЕСКИХ ЛИЦ | | **76 795,09** | **80 280,00** | **84 300,00** | | 3 | 1 | 01 | | 02 | | 010 | | 01 | | 0000 | | 110 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | 73 049,44 | 80 280,00 | 84 300,00 | | 3 | 1 | 01 | | 02 | | 020 | | 01 | | 0000 | | 110 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | 10,00 | 0,00 | 0,00 | | 3 | 1 | 01 | | 02 | | 030 | | 01 | | 0000 | | 110 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | 3 735,65 | 0,00 | 0,00 | | **4** | **1** | **03** | | **00** | | **000** | | **00** | | **0000** | | **000** | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РФ | | **115 936,22** | **126 900,00** | **144 400,00** | | 5 | 1 | 03 | | 02 | | 230 | | 01 | | 0000 | | 110 | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 51 657,17 | 46 000,00 | 52 200,00 | | 6 | 1 | 03 | | 02 | | 240 | | 01 | | 0000 | | 110 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 497,50 | 300,00 | 400,00 | | 7 | 1 | 03 | | 02 | | 250 | | 01 | | 0000 | | 110 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 75 355,70 | 89 200,00 | 101 300,00 | | 8 | 1 | 03 | | 02 | | 260 | | 01 | | 0000 | | 110 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | -11 574,15 | -8 600,00 | -9 500,00 | | **7** | **1** | **05** | | **00** | | **000** | | **00** | | **0000** | | **000** | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | | **53 193,45** | **55 300,00** | **57 700,00** | | 8 | 1 | 05 | | 03 | | 010 | | 01 | | 0000 | | 110 | | Единый сельскохозяйственный налог | | 53 193,45 | 55 300,00 | 57 700,00 | | **8** | **1** | **06** | | **00** | | **000** | | **00** | | **0000** | | **000** | | НАЛОГ НА ИМУЩЕСТВО ФИЗИЧЕСКИХ ЛИЦ | | **74 666,26** | **80 000,00** | **85 000,00** | | 8 | 1 | 06 | | 01 | | 030 | | 10 | | 0000 | | 110 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | | 74 666,26 | 80 000,00 | 85 000,00 | | **8** | **1** | **06** | | **06** | | **000** | | **00** | | **0000** | | **000** | | ЗЕМЕЛЬНЫЙ НАЛОГ | | **245 144,48** | **247 000,00** | **249 000,00** | | 8 | 1 | 06 | | 06 | | 043 | | 10 | | 0000 | | 110 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | 245 004,48 | 247 000,00 | 249 000,00 | |  | 1 | 14 | | 02 | | 053 | | 10 | | 0000 | | 410 | | Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а так же имущества муниципальных унитарных предприятий, в том числе казенных) в части реализации основных средств по указанному имуществу | | 140,00 | 0,00 | 0,00 | | **9** | **2** | **00** | | **00** | | **000** | | **00** | | **0000** | | **000** | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | | **8 229 601,24** | **6 793 253,04** | **6 541 680,00** | | **10** | **2** | **02** | | **00** | | **000** | | **00** | | **0000** | | **000** | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РФ | | **8 229 601,24** | **6 793 253,04** | **6 541 680,00** | | **11** | **2** | **02** | | **10** | | **000** | | **00** | | **0000** | | **150** | | Дотации бюджетам бюджетной системы РФ | | **1 776 720,00** | **1 817 590,00** | **1 817 590,00** | | **12** | **2** | **02** | | **15** | | **001** | | **00** | | **0000** | | **150** | | Дотации на выравнивание бюджетной обеспеченности | | **1 776 720,00** | **1 817 590,00** | **1 817 590,00** | | **13** | **2** | **02** | | **15** | | **001** | | **10** | | **0000** | | **150** | | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | **1 776 720,00** | **1 817 590,00** | **1 817 590,00** | | 13 | 2 | 02 | | 15 | | 001 | | 10 | | 2711 | | 150 | | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | 385 100,00 | 499 700,00 | 499 700,00 | | 14 | 2 | 02 | | 15 | | 001 | | 10 | | 2712 | | 150 | | Дотации на выравнивание бюджетной обеспеченности поселений из районного фонда финансовой поддержки | | 1 391 620,00 | 1 317 890,00 | 1 317 890,00 | | **15** | **2** | **02** | | **30** | | **000** | | **00** | | **0000** | | **150** | | Субвенции бюджетам бюджетной системы РФ | | **2 800,00** | **3 050,00** | **3 050,00** | | 16 | 2 | 02 | | 30 | | 024 | | 00 | | 0000 | | 150 | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов РФ | | 2 800,00 | 3 050,00 | 3 050,00 | | 17 | 2 | 02 | | 30 | | 024 | | 10 | | 0000 | | 150 | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов РФ | | 2 800,00 | 3 050,00 | 3 050,00 | | 18 | 2 | 02 | | 30 | | 024 | | 10 | | 7514 | | 150 | | Субвенции бюджетам на выполнение передаваемых полномочий по созданию и обеспечению деятельности административных комиссий | | 2 800,00 | 3 050,00 | 3 050,00 | | **19** | **2** | **02** | | **35** | | **118** | | **00** | | **0000** | | **150** | | Субвенции бюджетам муниципальных образований края на осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты | | **79 527,16** | **79 970,00** | **0,00** | | 20 | 2 | 02 | | 35 | | 118 | | 10 | | 0000 | | 150 | | Субвенции бюджетам муниципальных районов на осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты | | 79 527,16 | 79 970,00 | 0,00 | | **84** | **2** | **02** | | **40** | | **000** | | **00** | | **0000** | | **150** | | **Иные межбюджетные трансферты** | | **6 370 554,08** | **4 892 643,04** | **4 721 040,00** | | **85** | **2** | **02** | | **49** | | **999** | | **00** | | **0000** | | **150** | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | | **6 370 554,08** | **4 892 643,04** | **4 721 040,00** | | 85 | 2 | 02 | | 49 | | 999 | | 10 | | 0000 | | 150 | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений на осуществление части полномочий по решению вопросов местного значения | | 4 570 180,00 | 4 721 040,00 | 4 721 040,00 | | 86 | 2 | 02 | | 49 | | 999 | | 10 | | 7508 | | 150 | | Межбюджетные трансферты сельских поселений на содержание автомобильных дорог общего пользования местного значения | | 173 255,59 | 171 603,04 | 0,00 | | 87 | 2 | 02 | | 49 | | 999 | | 10 | | 7412 | | 150 | | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | | 18 118,00 | 0,00 | 0,00 | | 88 | 2 | 02 | | 49 | | 999 | | 10 | | 7492 | | 150 | | Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | | 17 000,00 | 0,00 | 0,00 | | 89 | 2 | 02 | | 49 | | 999 | | 10 | | 7509 | | 150 | | Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения | | 1 094 500,00 | 0,00 | 0,00 | |  | 2 | 02 | | 49 | | 999 | | 10 | | 7741 | | 150 | | Субсидии бюджетам муниципальных образований для реализации проектов по благоустройству территории поселений, городских округов в рамках подпрограммы «Поддержка муниципальных проектов и мероприятий по благоустройству территорий» государственной программы Красноярского края | | 497 500,49 | 0,00 | 0,00 | | **ВСЕГО** | |  | |  | |  | |  | |  | |  | |  | | **8 795 336,74** | **7 382 733,04** | **7 162 080,00** | |

ПРИЛОЖЕНИЕ № 6

к Решению Балахтонского сельского Совета депутатов

от 26.03. 2019 № 31-156р

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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований по разделам, подразделам бюджетной классификации расходов бюджетов Российской Федерации на 2018 год и плановый период 2019-2020 годы** | | | | | | | | | | |  | |  |  | | |  | |  | | | руб. | | | **№ п/п** | **Наименование показателя** |  | | | **Текущий год** | | **2 год** | | **3 год** | | | | **Раздел** | | **Подраздел** | | **1** | **2** | **4** | | **5** | **6** | | **7** | | **8** | | | | **1** | **ВСЕГО:** |  | |  | **8 810 557,48** | | **7 382 733,04** | | **7 162 080,00** | | | | ***2*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***01*** | |  | ***4 314 322,38*** | | ***4 345 217,25*** | | ***4 156 114,25*** | | | | 3 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | | 02 | 648 196,84 | | 729 193,33 | | 729 193,33 | | | | 4 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 01 | | 03 | 540 401,40 | | 607 641,11 | | 607 641,11 | | | | 5 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | | 04 | 3 125 724,14 | | 2 494 494,16 | | 2 305 391,16 | | | | 6 | Резервные фонды | 01 | | 11 | 10 000,00 | | 10 000,00 | | 10 000,00 | | | | 7 | Другие общегосударственные вопросы | 01 | | 13 | 506 895,31 | | 503 888,65 | | 503 888,65 | | | | ***8*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | ***02*** | |  | ***79 527,16*** | | ***79 970,00*** | | ***0,00*** | | | | 9 | Мобилизационная и вневойсковая подготовка | 02 | | 03 | 79 527,16 | | 79 970,00 | | 0,00 | | | | ***10*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***03*** | |  | ***1 296 740,33*** | | ***770 894,14*** | | ***770 894,14*** | | | | 11 | Обеспечение пожарной безопасности | 03 | | 10 | 1 291 740,33 | | 765 894,14 | | 765 894,14 | | | | 12 | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 03 | | 14 | 5 000,00 | | 5 000,00 | | 5 000,00 | | | | ***13*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***04*** | |  | ***1 426 155,14*** | | ***298 503,04*** | | ***144 400,00*** | | | | 14 | Дорожное хозяйство (дорожные фонды) | 04 | | 09 | 1 426 155,14 | | 298 503,04 | | 144 400,00 | | | | ***15*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***05*** | |  | ***1 816 334,29*** | | ***33 235,71*** | | ***235 758,71*** | | | | 16 | Благоустройство | 05 | | 03 | 1 816 334,29 | | 33 235,71 | | 235 758,71 | | | | ***17*** | ***ОБРАЗОВАНИЕ*** | ***07*** | |  | ***310 534,28*** | | ***279 180,34*** | | ***279 180,34*** | | | | 18 | Молодежная политика | 07 | | 07 | 310 534,28 | | 279 180,34 | | 279 180,34 | | | | ***19*** | ***КУЛЬТУРА, КИНЕМАТОГРАФИЯ*** | ***08*** | |  | ***1 383 278,16*** | | ***1 575 732,56*** | | ***1 575 732,56*** | | | | 20 | Культура | 08 | | 01 | 1 383 278,16 | | 1 575 732,56 | | 1 575 732,56 | | | | ***21*** | ***Условно утвержденные расходы*** |  | |  | ***0,00*** | | ***178202,75*** | | ***357951,50*** | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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| | | **8 810 557,48** | | | ***2*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | | |  | | ***01*** | | |  | |  | |  | | |  | | | ***4 314 322,41*** | | | ***3*** | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | | |  | | ***01*** | | | ***02*** | |  | |  | | |  | | | ***648 196,84*** | | | ***4*** | ***Непрограмнные мероприятия*** | | |  | | ***01*** | | | ***02*** | | ***8100000000*** | |  | | |  | | | ***648 196,84*** | | | ***5*** | ***Глава муниципального образования*** | | |  | | ***01*** | | | ***02*** | | ***8110095030*** | |  | | |  | | | ***648 196,84*** | | | ***6*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***02*** | | ***8110095030*** | | ***005*** | | |  | | | ***648 196,84*** | | | ***7*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***02*** | | ***8110095030*** | | ***005*** | | | ***121*** | | | ***497 847,04*** | | | 8 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 01 | | | 02 | | 8110095030 | | 005 | | | 121 | | | 497 847,04 | | | ***9*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***02*** | | ***8110095030*** | | ***005*** | | | ***129*** | | | ***150 349,80*** | | | 10 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 01 | | | 02 | | 8110095030 | | 005 | | | 129 | | | 150 349,80 | | | ***11*** | ***Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований*** | | |  | | ***01*** | | | ***03*** | |  | |  | | |  | | | ***540 401,40*** | | | ***12*** | ***Непрограмнные мероприятия*** | | |  | | ***01*** | | | ***03*** | | ***8100000000*** | |  | | |  | | | ***540 401,40*** | | | ***13*** | ***Депутаты представительного органа муниципального образования*** | | |  | | ***01*** | | | ***03*** | | ***8110095020*** | |  | | |  | | | ***540 401,40*** | | | ***14*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***03*** | | ***8110095020*** | | ***005*** | | |  | | | ***540 401,40*** | | | ***15*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***03*** | | ***8110095020*** | | ***005*** | | | ***121*** | | | ***413 219,46*** | | | 16 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 01 | | | 03 | | 8110095020 | | 005 | | | 121 | | | 413 219,46 | | | ***17*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***03*** | | ***8110095020*** | | ***005*** | | | ***129*** | | | ***127 181,94*** | | | 18 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 01 | | | 03 | | 8110095020 | | 005 | | | 129 | | | 127 181,94 | | | ***19*** | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | | |  | | ***01*** | | | ***04*** | |  | |  | | |  | | | ***3 125 724,17*** | | | ***20*** | ***Непрограмнные мероприятия*** | | |  | | ***01*** | | | ***04*** | | ***8100000000*** | |  | | |  | | | ***3 122 924,17*** | | | ***21*** | ***Аппарат управления органов местного самоуправления*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | |  | | |  | | | ***3 122 924,17*** | | | ***22*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | |  | | | ***3 122 924,17*** | | | ***23*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***121*** | | | ***1 766 278,61*** | | | 24 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 121 | | | 1 766 278,61 | | | ***25*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***129*** | | | ***624 397,93*** | | | 26 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 129 | | | 624 397,93 | | | ***27*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***244*** | | | ***666 004,57*** | | | 28 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 244 | | | 666 004,57 | | | ***29*** | ***Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***831*** | | | ***11 970,22*** | | | 30 | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 831 | | | 11 970,22 | | | ***31*** | ***Уплата прочих налогов, сборов*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***852*** | | | ***15 500,00*** | | | 32 | Уплата прочих налогов, сборов | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 852 | | | 15 500,00 | | | ***33*** | ***Уплата иных платежей*** | | |  | | ***01*** | | | ***04*** | | ***8110095000*** | | ***005*** | | | ***853*** | | | ***38 772,84*** | | | 34 | Уплата иных платежей | | | 04302613 | | 01 | | | 04 | | 8110095000 | | 005 | | | 853 | | | 38 772,84 | | | ***35*** | ***Непрограммные расходы органов судебной власти*** | | |  | | ***01*** | | | ***04*** | | ***9200000000*** | |  | | |  | | | ***2 800,00*** | | | ***36*** | ***Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий*** | | |  | | ***01*** | | | ***04*** | | ***9210075140*** | |  | | |  | | | ***2 800,00*** | | | ***37*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***04*** | | ***9210075140*** | | ***005*** | | |  | | | ***2 800,00*** | | | ***38*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***01*** | | | ***04*** | | ***9210075140*** | | ***005*** | | | ***244*** | | | ***2 800,00*** | | | 39 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 01 | | | 04 | | 9210075140 | | 005 | | | 244 | | | 2 800,00 | | | ***40*** | ***Резервные фонды*** | | |  | | ***01*** | | | ***11*** | |  | |  | | |  | | | ***10 000,00*** | | | ***41*** | ***Непрограмнные мероприятия*** | | |  | | ***01*** | | | ***11*** | | ***8100000000*** | |  | | |  | | | ***10 000,00*** | | | ***42*** | ***Резервный фонд*** | | |  | | ***01*** | | | ***11*** | | ***8100092800*** | |  | | |  | | | ***10 000,00*** | | | ***43*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***11*** | | ***8100092800*** | | ***005*** | | |  | | | ***10 000,00*** | | | ***44*** | ***Резервные средства*** | | |  | | ***01*** | | | ***11*** | | ***8100092800*** | | ***005*** | | | ***870*** | | | ***10 000,00*** | | | 45 | Резервные средства | | | 04302613 | | 01 | | | 11 | | 8100092800 | | 005 | | | 870 | | | 10 000,00 | | | ***46*** | ***Другие общегосударственные вопросы*** | | |  | | ***01*** | | | ***13*** | |  | |  | | |  | | | ***506 895,31*** | | | ***47*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***01*** | | | ***13*** | | ***0100000000*** | |  | | |  | | | ***506 895,31*** | | | ***48*** | ***Подпрограмма "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***01*** | | | ***13*** | | ***0110000000*** | |  | | |  | | | ***506 895,31*** | | | ***49*** | ***Обеспечение деятельности в рамках подпрограммы "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***01*** | | | ***13*** | | ***0110092600*** | |  | | |  | | | ***426 475,26*** | | | ***50*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***13*** | | ***0110092600*** | | ***005*** | | |  | | | ***426 475,26*** | | | ***51*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***13*** | | ***0110092600*** | | ***005*** | | | ***121*** | | | ***329 652,59*** | | | 52 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 01 | | | 13 | | 0110092600 | | 005 | | | 121 | | | 329 652,59 | | | ***53*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***13*** | | ***0110092600*** | | ***005*** | | | ***129*** | | | ***96 822,67*** | | | 54 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 01 | | | 13 | | 0110092600 | | 005 | | | 129 | | | 96 822,67 | | | ***55*** | ***Оплата труда занятости населения*** | | |  | | ***01*** | | | ***13*** | | ***0110092650*** | |  | | |  | | | ***80 420,05*** | | | ***56*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***01*** | | | ***13*** | | ***0110092650*** | | ***005*** | | |  | | | ***80 420,05*** | | | ***57*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***13*** | | ***0110092650*** | | ***005*** | | | ***121*** | | | ***61 568,82*** | | | 58 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 01 | | | 13 | | 0110092650 | | 005 | | | 121 | | | 61 568,82 | | | ***59*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***01*** | | | ***13*** | | ***0110092650*** | | ***005*** | | | ***129*** | | | ***18 851,23*** | | | 60 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 01 | | | 13 | | 0110092650 | | 005 | | | 129 | | | 18 851,23 | | | ***61*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | | |  | | ***02*** | | |  | |  | |  | | |  | | | ***79 527,16*** | | | ***62*** | ***Мобилизационная и вневойсковая подготовка*** | | |  | | ***02*** | | | ***03*** | |  | |  | | |  | | | ***79 527,16*** | | | ***63*** | ***Непрограммные расходы отдельных органов исполнительной власти*** | | |  | | ***02*** | | | ***03*** | | ***9100000000*** | |  | | |  | | | ***79 527,16*** | | | ***64*** | ***Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты*** | | |  | | ***02*** | | | ***03*** | | ***9170051180*** | |  | | |  | | | ***79 527,16*** | | | ***65*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***02*** | | | ***03*** | | ***9170051180*** | | ***005*** | | |  | | | ***79 527,16*** | | | ***66*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***02*** | | | ***03*** | | ***9170051180*** | | ***005*** | | | ***121*** | | | ***55 483,09*** | | | 67 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 02 | | | 03 | | 9170051180 | | 005 | | | 121 | | | 55 483,09 | | | ***68*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***02*** | | | ***03*** | | ***9170051180*** | | ***005*** | | | ***129*** | | | ***17 345,07*** | | | 69 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 02 | | | 03 | | 9170051180 | | 005 | | | 129 | | | 17 345,07 | | | ***70*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***02*** | | | ***03*** | | ***9170051180*** | | ***005*** | | | ***244*** | | | ***6 699,00*** | | | 71 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 02 | | | 03 | | 9170051180 | | 005 | | | 244 | | | 6 699,00 | | | ***72*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | | |  | | ***03*** | | |  | |  | |  | | |  | | | ***1 296 740,33*** | | | ***73*** | ***Обеспечение пожарной безопасности*** | | |  | | ***03*** | | | ***10*** | |  | |  | | |  | | | ***1 291 740,33*** | | | ***74*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***03*** | | | ***10*** | | ***0100000000*** | |  | | |  | | | ***1 291 740,33*** | | | ***75*** | ***Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | | |  | | ***03*** | | | ***10*** | | ***0140000000*** | |  | | |  | | | ***1 291 740,33*** | | | ***76*** | ***Субсидия на обеспечение первичных мер пожарной безопасности*** | | |  | | ***03*** | | | ***10*** | | ***0140074120*** | |  | | |  | | | ***18 118,00*** | | | ***77*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***03*** | | | ***10*** | | ***0140074120*** | | ***005*** | | |  | | | ***18 118,00*** | | | ***78*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***03*** | | | ***10*** | | ***0140074120*** | | ***005*** | | | ***244*** | | | ***18 118,00*** | | | 79 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 03 | | | 10 | | 0140074120 | | 005 | | | 244 | | | 18 118,00 | | | ***80*** | ***Софинансирование на обеспечение первичных мер пожарной безопасности*** | | |  | | ***03*** | | | ***10*** | | ***0140084120*** | |  | | |  | | | ***905,90*** | | | ***81*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***03*** | | | ***10*** | | ***0140084120*** | | ***005*** | | |  | | | ***905,90*** | | | ***82*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***03*** | | | ***10*** | | ***0140084120*** | | ***005*** | | | ***244*** | | | ***905,90*** | | | 83 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 03 | | | 10 | | 0140084120 | | 005 | | | 244 | | | 905,90 | | | ***84*** | ***Обеспечение деятельности в рамках подпрограммы "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | | |  | | ***03*** | | | ***10*** | | ***0140092630*** | |  | | |  | | | ***1 272 716,43*** | | | ***85*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***03*** | | | ***10*** | | ***0140092630*** | | ***005*** | | |  | | | ***1 272 716,43*** | | | ***86*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | | |  | | ***03*** | | | ***10*** | | ***0140092630*** | | ***005*** | | | ***121*** | | | ***614 204,04*** | | | 87 | Фонд оплаты труда государственных (муниципальных) органов | | | 04302613 | | 03 | | | 10 | | 0140092630 | | 005 | | | 121 | | | 614 204,04 | | | ***88*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | | |  | | ***03*** | | | ***10*** | | ***0140092630*** | | ***005*** | | | ***129*** | | | ***163 519,85*** | | | 89 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | | 04302613 | | 03 | | | 10 | | 0140092630 | | 005 | | | 129 | | | 163 519,85 | | | ***90*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***03*** | | | ***10*** | | ***0140092630*** | | ***005*** | | | ***244*** | | | ***494 992,54*** | | | 91 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 03 | | | 10 | | 0140092630 | | 005 | | | 244 | | | 494 992,54 | | | ***92*** | ***Другие вопросы в области национальной безопасности и правоохранительной деятельности*** | | |  | | ***03*** | | | ***14*** | |  | |  | | |  | | | ***5 000,00*** | | | ***93*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***03*** | | | ***14*** | | ***0100000000*** | |  | | |  | | | ***5 000,00*** | | | ***94*** | ***Подпрограмма "Профилактика терроризма, экстремизма и транспортной безопасности на территории Балахтонского сельсовета"*** | | |  | | ***03*** | | | ***14*** | | ***0150000000*** | |  | | |  | | | ***5 000,00*** | | | ***95*** | ***Обеспечение деятельности в рамках подпрограммы "Профилактика терроризма, экстремизма и транспортной безопасности на территории Балахтонского сельсовета"*** | | |  | | ***03*** | | | ***14*** | | ***0150092640*** | |  | | |  | | | ***5 000,00*** | | | ***96*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***03*** | | | ***14*** | | ***0150092640*** | | ***005*** | | |  | | | ***5 000,00*** | | | ***97*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***03*** | | | ***14*** | | ***0150092640*** | | ***005*** | | | ***244*** | | | ***5 000,00*** | | | 98 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 03 | | | 14 | | 0150092640 | | 005 | | | 244 | | | 5 000,00 | | | ***99*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | | |  | | ***04*** | | |  | |  | |  | | |  | | | ***1 426 155,14*** | | | ***100*** | ***Дорожное хозяйство (дорожные фонды)*** | | |  | | ***04*** | | | ***09*** | |  | |  | | |  | | | ***1 426 155,14*** | | | ***101*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***04*** | | | ***09*** | | ***0100000000*** | |  | | |  | | | ***1 426 155,14*** | | | ***102*** | ***Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | | |  | | ***04*** | | | ***09*** | | ***0120000000*** | |  | | |  | | | ***1 426 155,14*** | | | ***103*** | ***Субсидия на обустройство пешеходных переходов (приобретение и установка дорожных знаков повышенной яркости и нанесение дорожной разметки) на автомобильных дорогах общего пользования местного значения*** | | |  | | ***04*** | | | ***09*** | | ***0120074920*** | |  | | |  | | | ***17 000,00*** | | | ***104*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120074920*** | | ***005*** | | |  | | | ***17 000,00*** | | | ***105*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120074920*** | | ***005*** | | | ***244*** | | | ***17 000,00*** | | | 106 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120074920 | | 005 | | | 244 | | | 17 000,00 | | | ***107*** | ***Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | | |  | | ***04*** | | | ***09*** | | ***0120075080*** | |  | | |  | | | ***173 255,59*** | | | ***108*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120075080*** | | ***005*** | | |  | | | ***173 255,59*** | | | ***109*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120075080*** | | ***005*** | | | ***244*** | | | ***173 255,59*** | | | 110 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120075080 | | 005 | | | 244 | | | 173 255,59 | | | ***111*** | ***Субсидии бюджетам муниципальных образований на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения*** | | |  | | ***04*** | | | ***09*** | | ***0120075090*** | |  | | |  | | | ***1 094 500,00*** | | | ***112*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120075090*** | | ***005*** | | |  | | | ***1 094 500,00*** | | | ***113*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120075090*** | | ***005*** | | | ***244*** | | | ***1 094 500,00*** | | | 114 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120075090 | | 005 | | | 244 | | | 1 094 500,00 | | | ***115*** | ***Софинансирование на обустройство пешеходных переходов (приобретение и установка дорожных знаков повышенной яркости и нанесение дорожной разметки) на автомобильных дорогах общего пользования местного значения*** | | |  | | ***04*** | | | ***09*** | | ***0120084920*** | |  | | |  | | | ***3 740,00*** | | | ***116*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120084920*** | | ***005*** | | |  | | | ***3 740,00*** | | | ***117*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120084920*** | | ***005*** | | | ***244*** | | | ***3 740,00*** | | | 118 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120084920 | | 005 | | | 244 | | | 3 740,00 | | | ***119*** | ***Софинансирование на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | | |  | | ***04*** | | | ***09*** | | ***0120085080*** | |  | | |  | | | ***17 325,55*** | | | ***120*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120085080*** | | ***005*** | | |  | | | ***17 325,55*** | | | ***121*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120085080*** | | ***005*** | | | ***244*** | | | ***17 325,55*** | | | 122 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120085080 | | 005 | | | 244 | | | 17 325,55 | | | ***123*** | ***Софинансирование капитальному ремону и ремонту*** | | |  | | ***04*** | | | ***09*** | | ***0120085090*** | |  | | |  | | | ***13 134,00*** | | | ***124*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120085090*** | | ***005*** | | |  | | | ***13 134,00*** | | | ***125*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120085090*** | | ***005*** | | | ***244*** | | | ***13 134,00*** | | | 126 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120085090 | | 005 | | | 244 | | | 13 134,00 | | | ***127*** | ***Обеспечение деятельности в рамках подпрограммы "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | | |  | | ***04*** | | | ***09*** | | ***0120092610*** | |  | | |  | | | ***107 200,00*** | | | ***128*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***04*** | | | ***09*** | | ***0120092610*** | | ***005*** | | |  | | | ***107 200,00*** | | | ***129*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***04*** | | | ***09*** | | ***0120092610*** | | ***005*** | | | ***244*** | | | ***107 200,00*** | | | 130 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 04 | | | 09 | | 0120092610 | | 005 | | | 244 | | | 107 200,00 | | | ***131*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | | |  | | ***05*** | | |  | |  | |  | | |  | | | ***1 816 334,29*** | | | ***132*** | ***Благоустройство*** | | |  | | ***05*** | | | ***03*** | |  | |  | | |  | | | ***1 816 334,29*** | | | ***133*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | | |  | | ***05*** | | | ***03*** | | ***0100000000*** | |  | | |  | | | ***1 318 833,80*** | | | ***134*** | ***Подпрограмма "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | | |  | | ***05*** | | | ***03*** | | ***0130000000*** | |  | | |  | | | ***1 318 833,80*** | | | ***135*** | ***Софинансирование расходов на реализацию проектов по благоустройству территории*** | | |  | | ***05*** | | | ***03*** | | ***0130087410*** | |  | | |  | | | ***1 318 335,80*** | | | ***136*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***05*** | | | ***03*** | | ***0130087410*** | | ***005*** | | |  | | | ***498,00*** | | | ***137*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***05*** | | | ***03*** | | ***0130087410*** | | ***005*** | | | ***244*** | | | ***498,00*** | | | 138 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 05 | | | 03 | | 0130087410 | | 005 | | | 244 | | | 498,00 | | | ***139*** | ***Осуществление деятельности в рамках подпрограммы "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | | |  | | ***05*** | | | ***03*** | | ***0130092620*** | |  | | |  | | | ***1 318 335,80*** | | | ***140*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***05*** | | | ***03*** | | ***0130092620*** | | ***005*** | | |  | | | ***1 318 335,80*** | | | ***141*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***05*** | | | ***03*** | | ***0130092620*** | | ***005*** | | | ***244*** | | | ***1 318 335,80*** | | | 142 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 05 | | | 03 | | 0130092620 | | 005 | | | 244 | | | 1 318 335,80 | | | ***143*** | ***Субсидий бюджетам муниципальных образований на реализацию проектов по благоустройству территорий*** | | |  | | ***05*** | | | ***03*** | | ***1510077410*** | |  | | |  | | | ***497 500,49*** | | | ***144*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***05*** | | | ***03*** | | ***1510077410*** | | ***005*** | | |  | | | ***497 500,49*** | | | ***145*** | ***Прочая закупка товаров, работ и услуг*** | | |  | | ***05*** | | | ***03*** | | ***1510077410*** | | ***005*** | | | ***244*** | | | ***497 500,49*** | | | 146 | Прочая закупка товаров, работ и услуг | | | 04302613 | | 05 | | | 03 | | 1510077410 | | 005 | | | 244 | | | 497 500,49 | | | ***147*** | ***ОБРАЗОВАНИЕ*** | | |  | | ***07*** | | |  | |  | |  | | |  | | | ***310 534,28*** | | | ***148*** | ***Молодежная политика*** | | |  | | ***07*** | | | ***07*** | |  | |  | | |  | | | ***310 534,28*** | | | ***149*** | ***Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | | |  | | ***07*** | | | ***07*** | | ***0200000000*** | |  | | |  | | | ***310 534,28*** | | | ***150*** | ***Осуществление передаваемых полномочий в области физической культуры и спорта в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | | |  | | ***07*** | | | ***07*** | | ***0200092820*** | |  | | |  | | | ***310 534,28*** | | | ***151*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***07*** | | | ***07*** | | ***0200092820*** | | ***005*** | | |  | | | ***310 534,28*** | | | ***152п*** | ***Иные межбюджетные трансферты*** | | |  | | ***07*** | | | ***07*** | | ***0200092820*** | | ***005*** | | | ***540*** | | | ***310 534,28*** | | | 153 | Иные межбюджетные трансферты | | | 04302613 | | 07 | | | 07 | | 0200092820 | | 005 | | | 540 | | | 310 534,28 | | | ***154*** | ***КУЛЬТУРА, КИНЕМАТОГРАФИЯ*** | | |  | | ***08*** | | |  | |  | |  | | |  | | | ***1 383 278,16*** | | | ***155*** | ***Культура*** | | |  | | ***08*** | | | ***01*** | |  | |  | | |  | | | ***1 383 278,16*** | | | ***156*** | ***Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | | |  | | ***08*** | | | ***01*** | | ***0200000000*** | |  | | |  | | | ***1 383 278,16*** | | | ***157*** | ***Осуществление передаваемых полномочий в области культуры в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | | |  | | ***08*** | | | ***01*** | | ***0200092810*** | |  | | |  | | | ***1 383 278,16*** | | | ***158*** | ***Администрация Балахтонского сельсовета*** | | |  | | ***08*** | | | ***01*** | | ***0200092810*** | | ***005*** | | |  | | | ***1 383 278,16*** | | | ***159*** | ***Иные межбюджетные трансферты*** | | |  | | ***08*** | | | ***01*** | | ***0200092810*** | | ***005*** | | | ***540*** | | | ***1 383 278,16*** | | | 160 | Иные межбюджетные трансферты | | | 04302613 | | 08 | | | 01 | | 0200092810 | | 005 | | | 540 | | | 1 383 278,16 | | |  |  | | |  | |  | | |  | |  | |  | | |  | | |  | | |

ПРИЛОЖЕНИЕ № 8

к Решению Балахтонского сельского Совета депутатов

от 26.03. 2019 № 31-156р

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований по целевым статьям, группам и подгруппам расходов, разделам, подразделам классификации расходов бюджета сельсовета на 2018 год и плановый период 2019-2020 годов** | | | | | | | | | | | |  | |  | |  |  | |  | |  | |  |  |  |  | | **№ п/п** | **Наименование показателя** | **КБК** | | | | | | | **Текущий год** | **2 год** | **3 год** |  | | **КЦСР** | | **КВР** | | **Раздел** | | **Подраздел** |  | | **1** | **2** | **3** | | **4** | | **5** | | **6** | **7** | **8** | **9** |  | | **1** | **ВСЕГО:** |  | |  | |  | |  | **8 810 557,48** | **6 975 374,00** | **6 810 374,00** |  | | ***2*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***0100000000*** | |  | |  | |  | ***4 509 062,92*** | ***1 034 071,25*** | ***1 036 971,25*** |  | | ***3*** | ***Подпрограмма "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | ***0110000000*** | |  | |  | |  | ***506 895,31*** | ***0,00*** | ***0,00*** |  | | ***4*** | ***Обеспечение деятельности в рамках подпрограммы "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | ***0110092600*** | |  | |  | |  | ***426 475,26*** | ***0,00*** | ***0,00*** |  | | ***5*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***0110092600*** | | ***100*** | |  | |  | ***426 475,26*** | ***0,00*** | ***0,00*** |  | | ***6*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***0110092600*** | | ***100*** | | ***01*** | |  | ***426 475,26*** | ***0,00*** | ***0,00*** |  | | ***7*** | ***Другие общегосударственные вопросы*** | ***0110092600*** | | ***100*** | | ***01*** | | ***13*** | ***426 475,26*** | ***0,00*** | ***0,00*** |  | | 8 | Другие общегосударственные вопросы | 0110092600 | | 121 | | 01 | | 13 | 329 652,59 | 0,00 | 0,00 |  | | 9 | Другие общегосударственные вопросы | 0110092600 | | 129 | | 01 | | 13 | 96 822,67 | 0,00 | 0,00 |  | | ***10*** | ***Оплата труда занятости населения*** | ***0110092650*** | |  | |  | |  | ***80 420,05*** | ***0,00*** | ***0,00*** |  | | ***11*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***0110092650*** | | ***100*** | |  | |  | ***80 420,05*** | ***0,00*** | ***0,00*** |  | | ***12*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***0110092650*** | | ***100*** | | ***01*** | |  | ***80 420,05*** | ***0,00*** | ***0,00*** |  | | ***13*** | ***Другие общегосударственные вопросы*** | ***0110092650*** | | ***100*** | | ***01*** | | ***13*** | ***80 420,05*** | ***0,00*** | ***0,00*** |  | | 14 | Другие общегосударственные вопросы | 0110092650 | | 121 | | 01 | | 13 | 61 568,82 | 0,00 | 0,00 |  | | 15 | Другие общегосударственные вопросы | 0110092650 | | 129 | | 01 | | 13 | 18 851,23 | 0,00 | 0,00 |  | | ***16*** | ***Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | ***0120000000*** | |  | |  | |  | ***1 426 155,14*** | ***119 600,00*** | ***122 500,00*** |  | | ***17*** | ***Субсидия на обустройство пешеходных переходов (приобретение и установка дорожных знаков повышенной яркости и нанесение дорожной разметки) на автомобильных дорогах общего пользования местного значения*** | ***0120074920*** | |  | |  | |  | ***17 000,00*** | ***0,00*** | ***0,00*** |  | | ***18*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120074920*** | | ***200*** | |  | |  | ***17 000,00*** | ***0,00*** | ***0,00*** |  | | ***19*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120074920*** | | ***200*** | | ***04*** | |  | ***17 000,00*** | ***0,00*** | ***0,00*** |  | | ***20*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120074920*** | | ***200*** | | ***04*** | | ***09*** | ***17 000,00*** | ***0,00*** | ***0,00*** |  | | 21 | Дорожное хозяйство (дорожные фонды) | 0120074920 | | 244 | | 04 | | 09 | 17 000,00 | 0,00 | 0,00 |  | | ***22*** | ***Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***0120075080*** | |  | |  | |  | ***173 255,59*** | ***0,00*** | ***0,00*** |  | | ***23*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120075080*** | | ***200*** | |  | |  | ***173 255,59*** | ***0,00*** | ***0,00*** |  | | ***24*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120075080*** | | ***200*** | | ***04*** | |  | ***173 255,59*** | ***0,00*** | ***0,00*** |  | | ***25*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120075080*** | | ***200*** | | ***04*** | | ***09*** | ***173 255,59*** | ***0,00*** | ***0,00*** |  | | 26 | Дорожное хозяйство (дорожные фонды) | 0120075080 | | 244 | | 04 | | 09 | 173 255,59 | 0,00 | 0,00 |  | | ***27*** | ***Субсидии бюджетам муниципальных образований на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения*** | ***0120075090*** | |  | |  | |  | ***1 094 500,00*** | ***0,00*** | ***0,00*** |  | | ***28*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120075090*** | | ***200*** | |  | |  | ***1 094 500,00*** | ***0,00*** | ***0,00*** |  | | ***29*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120075090*** | | ***200*** | | ***04*** | |  | ***1 094 500,00*** | ***0,00*** | ***0,00*** |  | | ***30*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120075090*** | | ***200*** | | ***04*** | | ***09*** | ***1 094 500,00*** | ***0,00*** | ***0,00*** |  | | 31 | Дорожное хозяйство (дорожные фонды) | 0120075090 | | 244 | | 04 | | 09 | 1 094 500,00 | 0,00 | 0,00 |  | | ***32*** | ***Софинансирование на обустройство пешеходных переходов (приобретение и установка дорожных знаков повышенной яркости и нанесение дорожной разметки) на автомобильных дорогах общего пользования местного значения*** | ***0120084920*** | |  | |  | |  | ***3 740,00*** | ***0,00*** | ***0,00*** |  | | ***33*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120084920*** | | ***200*** | |  | |  | ***3 740,00*** | ***0,00*** | ***0,00*** |  | | ***34*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120084920*** | | ***200*** | | ***04*** | |  | ***3 740,00*** | ***0,00*** | ***0,00*** |  | | ***35*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120084920*** | | ***200*** | | ***04*** | | ***09*** | ***3 740,00*** | ***0,00*** | ***0,00*** |  | | 36 | Дорожное хозяйство (дорожные фонды) | 0120084920 | | 244 | | 04 | | 09 | 3 740,00 | 0,00 | 0,00 |  | | ***37*** | ***Софинансирование на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***0120085080*** | |  | |  | |  | ***17 325,55*** | ***0,00*** | ***0,00*** |  | | ***38*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120085080*** | | ***200*** | |  | |  | ***17 325,55*** | ***0,00*** | ***0,00*** |  | | ***39*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120085080*** | | ***200*** | | ***04*** | |  | ***17 325,55*** | ***0,00*** | ***0,00*** |  | | ***40*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120085080*** | | ***200*** | | ***04*** | | ***09*** | ***17 325,55*** | ***0,00*** | ***0,00*** |  | | 41 | Дорожное хозяйство (дорожные фонды) | 0120085080 | | 244 | | 04 | | 09 | 17 325,55 | 0,00 | 0,00 |  | | ***42*** | ***Софинансирование капитальному ремону и ремонту*** | ***0120085090*** | |  | |  | |  | ***13 134,00*** | ***0,00*** | ***0,00*** |  | | ***43*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120085090*** | | ***200*** | |  | |  | ***13 134,00*** | ***0,00*** | ***0,00*** |  | | ***44*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120085090*** | | ***200*** | | ***04*** | |  | ***13 134,00*** | ***0,00*** | ***0,00*** |  | | ***45*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120085090*** | | ***200*** | | ***04*** | | ***09*** | ***13 134,00*** | ***0,00*** | ***0,00*** |  | | 46 | Дорожное хозяйство (дорожные фонды) | 0120085090 | | 244 | | 04 | | 09 | 13 134,00 | 0,00 | 0,00 |  | | ***47*** | ***Обеспечение деятельности в рамках подпрограммы "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | ***0120092610*** | |  | |  | |  | ***107 200,00*** | ***119 600,00*** | ***122 500,00*** |  | | ***48*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0120092610*** | | ***200*** | |  | |  | ***107 200,00*** | ***119 600,00*** | ***122 500,00*** |  | | ***49*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | ***0120092610*** | | ***200*** | | ***04*** | |  | ***107 200,00*** | ***119 600,00*** | ***122 500,00*** |  | | ***50*** | ***Дорожное хозяйство (дорожные фонды)*** | ***0120092610*** | | ***200*** | | ***04*** | | ***09*** | ***107 200,00*** | ***119 600,00*** | ***122 500,00*** |  | | 51 | Дорожное хозяйство (дорожные фонды) | 0120092610 | | 244 | | 04 | | 09 | 107 200,00 | 119 600,00 | 122 500,00 |  | | ***52*** | ***Подпрограмма "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | ***0130000000*** | |  | |  | |  | ***1 318 833,80*** | ***0,00*** | ***0,00*** |  | | ***53*** | ***Софинансирование расходов на реализацию проектов по благоустройству территории*** | ***0130087410*** | |  | |  | |  | ***498,00*** | ***0,00*** | ***0,00*** |  | | ***54*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0130087410*** | | ***200*** | |  | |  | ***498,00*** | ***0,00*** | ***0,00*** |  | | ***55*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***0130087410*** | | ***200*** | | ***05*** | |  | ***498,00*** | ***0,00*** | ***0,00*** |  | | ***56*** | ***Благоустройство*** | ***0130087410*** | | ***200*** | | ***05*** | | ***03*** | ***498,00*** | ***0,00*** | ***0,00*** |  | | 57 | Благоустройство | 0130087410 | | 244 | | 05 | | 03 | 498,00 | 0,00 | 0,00 |  | | ***58*** | ***Осуществление деятельности в рамках подпрограммы "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | ***0130092620*** | |  | |  | |  | ***1 318 335,80*** | ***0,00*** | ***0,00*** |  | | ***59*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0130092620*** | | ***200*** | |  | |  | ***1 318 335,80*** | ***0,00*** | ***0,00*** |  | | ***60*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***0130092620*** | | ***200*** | | ***05*** | |  | ***1 318 335,80*** | ***0,00*** | ***0,00*** |  | | ***61*** | ***Благоустройство*** | ***0130092620*** | | ***200*** | | ***05*** | | ***03*** | ***1 318 335,80*** | ***0,00*** | ***0,00*** |  | | 62 | Благоустройство | 0130092620 | | 244 | | 05 | | 03 | 1 318 335,80 | 0,00 | 0,00 |  | | ***63*** | ***Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | ***0140000000*** | |  | |  | |  | ***1 291 740,33*** | ***914 471,25*** | ***914 471,25*** |  | | ***64*** | ***Субсидия на обеспечение первичных мер пожарной безопасности*** | ***0140074120*** | |  | |  | |  | ***18 118,00*** | ***0,00*** | ***0,00*** |  | | ***65*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0140074120*** | | ***200*** | |  | |  | ***18 118,00*** | ***0,00*** | ***0,00*** |  | | ***66*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***0140074120*** | | ***200*** | | ***03*** | |  | ***18 118,00*** | ***0,00*** | ***0,00*** |  | | ***67*** | ***Обеспечение пожарной безопасности*** | ***0140074120*** | | ***200*** | | ***03*** | | ***10*** | ***18 118,00*** | ***0,00*** | ***0,00*** |  | | 68 | Обеспечение пожарной безопасности | 0140074120 | | 244 | | 03 | | 10 | 18 118,00 | 0,00 | 0,00 |  | | ***69*** | ***Софинансирование на обеспечение первичных мер пожарной безопасности*** | ***0140084120*** | |  | |  | |  | ***905,90*** | ***0,00*** | ***0,00*** |  | | ***70*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0140084120*** | | ***200*** | |  | |  | ***905,90*** | ***0,00*** | ***0,00*** |  | | ***71*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***0140084120*** | | ***200*** | | ***03*** | |  | ***905,90*** | ***0,00*** | ***0,00*** |  | | ***72*** | ***Обеспечение пожарной безопасности*** | ***0140084120*** | | ***200*** | | ***03*** | | ***10*** | ***905,90*** | ***0,00*** | ***0,00*** |  | | 73 | Обеспечение пожарной безопасности | 0140084120 | | 244 | | 03 | | 10 | 905,90 | 0,00 | 0,00 |  | | ***74*** | ***Обеспечение деятельности в рамках подпрограммы "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | ***0140092630*** | |  | |  | |  | ***1 272 716,43*** | ***914 471,25*** | ***914 471,25*** |  | | ***75*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***0140092630*** | | ***100*** | |  | |  | ***777 723,89*** | ***634 471,25*** | ***634 471,25*** |  | | ***76*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***0140092630*** | | ***100*** | | ***03*** | |  | ***777 723,89*** | ***634 471,25*** | ***634 471,25*** |  | | ***77*** | ***Обеспечение пожарной безопасности*** | ***0140092630*** | | ***100*** | | ***03*** | | ***10*** | ***777 723,89*** | ***634 471,25*** | ***634 471,25*** |  | | 78 | Обеспечение пожарной безопасности | 0140092630 | | 121 | | 03 | | 10 | 614 204,04 | 487 305,10 | 487 305,10 |  | | 79 | Обеспечение пожарной безопасности | 0140092630 | | 129 | | 03 | | 10 | 163 519,85 | 147 166,15 | 147 166,15 |  | | ***80*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0140092630*** | | ***200*** | |  | |  | ***494 992,54*** | ***280 000,00*** | ***280 000,00*** |  | | ***81*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***0140092630*** | | ***200*** | | ***03*** | |  | ***494 992,54*** | ***280 000,00*** | ***280 000,00*** |  | | ***82*** | ***Обеспечение пожарной безопасности*** | ***0140092630*** | | ***200*** | | ***03*** | | ***10*** | ***494 992,54*** | ***280 000,00*** | ***280 000,00*** |  | | 83 | Обеспечение пожарной безопасности | 0140092630 | | 244 | | 03 | | 10 | 494 992,54 | 280 000,00 | 280 000,00 |  | | ***84*** | ***Подпрограмма "Профилактика терроризма, экстремизма и транспортной безопасности на территории Балахтонского сельсовета"*** | ***0150000000*** | |  | |  | |  | ***5 000,00*** | ***0,00*** | ***0,00*** |  | | ***85*** | ***Обеспечение деятельности в рамках подпрограммы "Профилактика терроризма, экстремизма и транспортной безопасности на территории Балахтонского сельсовета"*** | ***0150092640*** | |  | |  | |  | ***5 000,00*** | ***0,00*** | ***0,00*** |  | | ***86*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***0150092640*** | | ***200*** | |  | |  | ***5 000,00*** | ***0,00*** | ***0,00*** |  | | ***87*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***0150092640*** | | ***200*** | | ***03*** | |  | ***5 000,00*** | ***0,00*** | ***0,00*** |  | | ***88*** | ***Другие вопросы в области национальной безопасности и правоохранительной деятельности*** | ***0150092640*** | | ***200*** | | ***03*** | | ***14*** | ***5 000,00*** | ***0,00*** | ***0,00*** |  | | 89 | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 0150092640 | | 244 | | 03 | | 14 | 5 000,00 | 0,00 | 0,00 |  | | ***90*** | ***Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***0200000000*** | |  | |  | |  | ***1 628 870,08*** | ***2 413 812,44*** | ***2 413 812,44*** |  | | ***91*** | ***Осуществление передаваемых полномочий в области культуры в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***0200092810*** | |  | |  | |  | ***1 318 335,80*** | ***2 103 278,16*** | ***2 103 278,16*** |  | | ***92*** | ***Межбюджетные трансферты*** | ***0200092810*** | | ***500*** | |  | |  | ***1 318 335,80*** | ***2 103 278,16*** | ***2 103 278,16*** |  | | ***93*** | ***КУЛЬТУРА, КИНЕМАТОГРАФИЯ*** | ***0200092810*** | | ***500*** | | ***08*** | |  | ***1 318 335,80*** | ***2 103 278,16*** | ***2 103 278,16*** |  | | ***94*** | ***Культура*** | ***0200092810*** | | ***500*** | | ***08*** | | ***01*** | ***1 318 335,80*** | ***2 103 278,16*** | ***2 103 278,16*** |  | | 95 | Культура | 0200092810 | | 540 | | 08 | | 01 | 1 318 335,80 | 2 103 278,16 | 2 103 278,16 |  | | ***96*** | ***Осуществление передаваемых полномочий в области физической культуры и спорта в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***0200092820*** | |  | |  | |  | ***310 534,28*** | ***310 534,28*** | ***310 534,28*** |  | | ***97*** | ***Межбюджетные трансферты*** | ***0200092820*** | | ***500*** | |  | |  | ***310 534,28*** | ***310 534,28*** | ***310 534,28*** |  | | ***98*** | ***ОБРАЗОВАНИЕ*** | ***0200092820*** | | ***500*** | | ***07*** | |  | ***310 534,28*** | ***310 534,28*** | ***310 534,28*** |  | | ***99*** | ***Молодежная политика*** | ***0200092820*** | | ***500*** | | ***07*** | | ***07*** | ***310 534,28*** | ***310 534,28*** | ***310 534,28*** |  | | 100 | Молодежная политика | 0200092820 | | 540 | | 07 | | 07 | 310 534,28 | 310 534,28 | 310 534,28 |  | | ***101*** | ***Субсидий бюджетам муниципальных образований на реализацию проектов по благоустройству территорий*** | ***1510077410*** | |  | |  | |  | ***497 500,49*** | ***0,00*** | ***0,00*** |  | | ***102*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***1510077410*** | | ***200*** | |  | |  | ***497 500,49*** | ***0,00*** | ***0,00*** |  | | ***103*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***1510077410*** | | ***200*** | | ***05*** | |  | ***497 500,49*** | ***0,00*** | ***0,00*** |  | | ***104*** | ***Благоустройство*** | ***1510077410*** | | ***200*** | | ***05*** | | ***03*** | ***497 500,49*** | ***0,00*** | ***0,00*** |  | | 105 | Благоустройство | 1510077410 | | 244 | | 05 | | 03 | 497 500,49 | 0,00 | 0,00 |  | | ***106*** | ***Непрограмнные мероприятия*** | ***8100000000*** | |  | |  | |  | ***4 232 489,17*** | ***3 450 970,31*** | ***3 280 070,31*** |  | | ***107*** | ***Резервный фонд*** | ***8100092800*** | |  | |  | |  | ***10 000,00*** | ***10 000,00*** | ***10 000,00*** |  | | ***108*** | ***Иные бюджетные ассигнования*** | ***8100092800*** | | ***800*** | |  | |  | ***10 000,00*** | ***10 000,00*** | ***10 000,00*** |  | | ***109*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8100092800*** | | ***800*** | | ***01*** | |  | ***10 000,00*** | ***10 000,00*** | ***10 000,00*** |  | | ***110*** | ***Резервные фонды*** | ***8100092800*** | | ***800*** | | ***01*** | | ***11*** | ***10 000,00*** | ***10 000,00*** | ***10 000,00*** |  | | 111 | Резервные фонды | 8100092800 | | 870 | | 01 | | 11 | 10 000,00 | 10 000,00 | 10 000,00 |  | | ***112*** | ***Аппарат управления органов местного самоуправления*** | ***8110095000*** | |  | |  | |  | ***3 122 924,17*** | ***2 326 947,10*** | ***2 156 047,10*** |  | | ***113*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***8110095000*** | | ***100*** | |  | |  | ***2 390 676,54*** | ***1 810 234,95*** | ***1 810 234,95*** |  | | ***114*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8110095000*** | | ***100*** | | ***01*** | |  | ***2 390 676,54*** | ***1 810 234,95*** | ***1 810 234,95*** |  | | ***115*** | ***Функционирование Правительства РФ, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***8110095000*** | | ***100*** | | ***01*** | | ***04*** | ***2 390 676,54*** | ***1 810 234,95*** | ***1 810 234,95*** |  | | 116 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 121 | | 01 | | 04 | 1 766 278,61 | 1 385 318,61 | 1 385 318,61 |  | | 117 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 129 | | 01 | | 04 | 624 397,93 | 424 916,34 | 424 916,34 |  | | ***118*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***8110095000*** | | ***200*** | |  | |  | ***666 004,57*** | ***501 212,15*** | ***330 312,15*** |  | | ***119*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8110095000*** | | ***200*** | | ***01*** | |  | ***666 004,57*** | ***501 212,15*** | ***330 312,15*** |  | | ***120*** | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***8110095000*** | | ***200*** | | ***01*** | | ***04*** | ***666 004,57*** | ***501 212,15*** | ***330 312,15*** |  | | 121 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 244 | | 01 | | 04 | 666 004,57 | 501 212,15 | 330 312,15 |  | | ***122*** | ***Иные бюджетные ассигнования*** | ***8110095000*** | | ***800*** | |  | |  | ***66 243,06*** | ***15 500,00*** | ***15 500,00*** |  | | ***123*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8110095000*** | | ***800*** | | ***01*** | |  | ***66 243,06*** | ***15 500,00*** | ***15 500,00*** |  | | ***124*** | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***8110095000*** | | ***800*** | | ***01*** | | ***04*** | ***66 243,06*** | ***15 500,00*** | ***15 500,00*** |  | | 125 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 831 | | 01 | | 04 | 11 970,22 | 0,00 | 0,00 |  | | 126 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 852 | | 01 | | 04 | 15 500,00 | 15 500,00 | 15 500,00 |  | | 127 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 853 | | 01 | | 04 | 38 772,84 | 0,00 | 0,00 |  | | ***128*** | ***Депутаты представительного органа муниципального образования*** | ***8110095020*** | |  | |  | |  | ***540 401,40*** | ***506 337,11*** | ***506 337,11*** |  | | ***129*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***8110095020*** | | ***100*** | |  | |  | ***540 401,40*** | ***506 337,11*** | ***506 337,11*** |  | | ***130*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8110095020*** | | ***100*** | | ***01*** | |  | ***540 401,40*** | ***506 337,11*** | ***506 337,11*** |  | | ***131*** | ***Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований*** | ***8110095020*** | | ***100*** | | ***01*** | | ***03*** | ***540 401,40*** | ***506 337,11*** | ***506 337,11*** |  | | 132 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 8110095020 | | 121 | | 01 | | 03 | 413 219,46 | 388 891,78 | 388 891,78 |  | | 133 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 8110095020 | | 129 | | 01 | | 03 | 127 181,94 | 117 445,33 | 117 445,33 |  | | ***134*** | ***Глава муниципального образования*** | ***8110095030*** | |  | |  | |  | ***648 196,84*** | ***607 686,10*** | ***607 686,10*** |  | | ***135*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***8110095030*** | | ***100*** | |  | |  | ***648 196,84*** | ***607 686,10*** | ***607 686,10*** |  | | ***136*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***8110095030*** | | ***100*** | | ***01*** | |  | ***648 196,84*** | ***607 686,10*** | ***607 686,10*** |  | | ***137*** | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | ***8110095030*** | | ***100*** | | ***01*** | | ***02*** | ***648 196,84*** | ***607 686,10*** | ***607 686,10*** |  | | 138 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 8110095030 | | 121 | | 01 | | 02 | 497 847,04 | 466 732,80 | 466 732,80 |  | | 139 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 8110095030 | | 129 | | 01 | | 02 | 150 349,80 | 140 953,30 | 140 953,30 |  | | ***140*** | ***Непрограммные расходы отдельных органов исполнительной власти*** | ***9100000000*** | |  | |  | |  | ***79 527,16*** | ***73 940,00*** | ***76 940,00*** |  | | ***141*** | ***Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты*** | ***9170051180*** | |  | |  | |  | ***79 527,16*** | ***73 940,00*** | ***76 940,00*** |  | | ***142*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***9170051180*** | | ***100*** | |  | |  | ***72 828,16*** | ***66 371,00*** | ***66 371,00*** |  | | ***143*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | ***9170051180*** | | ***100*** | | ***02*** | |  | ***72 828,16*** | ***66 371,00*** | ***66 371,00*** |  | | ***144*** | ***Мобилизационная и вневойсковая подготовка*** | ***9170051180*** | | ***100*** | | ***02*** | | ***03*** | ***72 828,16*** | ***66 371,00*** | ***66 371,00*** |  | | 145 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 121 | | 02 | | 03 | 55 483,09 | 50 976,00 | 50 976,00 |  | | 146 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 129 | | 02 | | 03 | 17 345,07 | 15 395,00 | 15 395,00 |  | | ***147*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***9170051180*** | | ***200*** | |  | |  | ***6 699,00*** | ***7 569,00*** | ***10 569,00*** |  | | ***148*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | ***9170051180*** | | ***200*** | | ***02*** | |  | ***6 699,00*** | ***7 569,00*** | ***10 569,00*** |  | | ***149*** | ***Мобилизационная и вневойсковая подготовка*** | ***9170051180*** | | ***200*** | | ***02*** | | ***03*** | ***6 699,00*** | ***7 569,00*** | ***10 569,00*** |  | | 150 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 244 | | 02 | | 03 | 6 699,00 | 7 569,00 | 10 569,00 |  | | ***151*** | ***Непрограммные расходы органов судебной власти*** | ***9200000000*** | |  | |  | |  | ***2 800,00*** | ***2 580,00*** | ***2 580,00*** |  | | ***152*** | ***Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий*** | ***9210075140*** | |  | |  | |  | ***2 800,00*** | ***2 580,00*** | ***2 580,00*** |  | | ***153*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***9210075140*** | | ***200*** | |  | |  | ***2 800,00*** | ***2 580,00*** | ***2 580,00*** |  | | ***154*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***9210075140*** | | ***200*** | | ***01*** | |  | ***2 800,00*** | ***2 580,00*** | ***2 580,00*** |  | | ***155*** | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***9210075140*** | | ***200*** | | ***01*** | | ***04*** | ***2 800,00*** | ***2 580,00*** | ***2 580,00*** |  | | 156 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9210075140 | | 244 | | 01 | | 04 | 2 800,00 | 2 580,00 | 2 580,00 |  | |  |  |  | |  | |  | |  |  |  |  |  | |  |  |  | |  | |  | |  |  |  |  |  |   ПРИЛОЖЕНИЕ № 9  к Решению Балахтонского сельского Совета депутатов  от 26.03. 2019 № 31-156р  **Средства, передаваемые бюджету Козульского района из бюджета Балахтонского сельсовета,**  **на осуществление части полномочий по решению вопросов местного значения**  **в соответствии с заключенными соглашениями, на 2018 год и плановый период 2019-2020 годы**  руб.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | № строки | Наименование полномочия | Код бюджетной классификации | 2018 год | 2019 год | 2020 год | |  | 1 | 2 | 3 | 4 | 5 | | 1 | Осуществление переданных полномочий в области культуры | 005 0801 0200092810 540 | 1 383 278,16 | 1575732,56 | 1575732,56 | | 2 | Осуществление переданных полномочий в области физической культуры и спорта | 005 0707 0200092820 540 | 310 534,28 | 279 180,34 | 279 180,34 |   ПРИЛОЖЕНИЕ № 10  к Решению Балахтонского сельского Совета депутатов  от 26.03. 2019 № 31-156р   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Распределение субвенций, иных межбюджетных трансфертов бюджету сельсовета**  **на 2018 год и плановый период 2019-2020 годов** | | | | | |  | |  | |  | |  | | **Целевая статья** | **Наименование целевой статьи** | **Наименование главных распорядителей бюджетных средств** | **Сумма на 2018 год** | **Сумма на 2019 год** | **Сумма на**  **2020 год** |  | | **2** | **3** | **4** | **5** | **6** | **7** |  | | **ВСЕГО:** |  |  | **1 882 701,24** | **76 520,00** | **79 520,00** |  | | ***0120075080*** | ***Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | | ***173255,59*** | ***0,00*** |  |  | | 0120075080 | Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края" | Администрация  Балахтонского сельсовета | 173 255,59 | 0,00 | 0,00 |  | | ***0120075090*** | ***Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | | ***1 094500,00*** | ***0,00*** |  |  | | 0120075090 | Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета» | Администрация  Балахтонского сельсовета | 1 094500,00 | 0,00 | 0,00 |  | | ***9170051180*** | ***Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты*** | | ***79 527,18*** | ***73940,0*** | 79250,00 |  | | 9170051180 | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | Администрация  Балахтонского сельсовета | 79 527,16 | 73 940,00 | 79250,00 |  | | ***9210075140*** | ***Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий*** | | ***2800,00*** | ***2 580,00*** | 2580,00 |  | | 9210075140 | Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий | Администрация  Балахтонского сельсовета | 2 800,00 | 2 580,00 | 2 580,00 |  | | ***0510074120*** | ***Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности*** | | ***18118,00*** | ***0,00*** |  |  | | 0510074120 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | Администрация  Балахтонского сельсовета | 18 118,00 | 0,00 | 0,00 |  | | ***0120074920*** | ***Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы»*** | | ***17000,00*** | ***0,00*** | 0,00 |  | | 0120074920 | Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | Администрация  Балахтонского сельсовета | 17 000,00 | 0,00 | 0,00 |  | | ***1510077410*** | ***Субсидий бюджетам муниципальных образований на реализацию проектов по благоустройству территорий*** | | ***497500,49*** | ***0,00*** | 0,00 |  | | 1510077410 | Субсидий бюджетам муниципальных образований на реализацию проектов по благоустройству территорий | Администрация  Балахтонского сельсовета | 497 500,49 | 0,00 | 0,00 |  | |