

**БАЛАХТОНСКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ**

**КОЗУЛЬСКОГО РАЙОНА**

**КРАСНОЯРСКОГО КРАЯ**

**РЕШЕНИЕ**

26.03.2019 с. Балахтон № 31-157р

Об уточнении бюджета

муниципального образования

Балахтонский сельсовет на 2019 год

и плановый период 2020-2021 годов

На основании статьи 96 пункта 2 статьи 232 Бюджетного кодекса Российской Федерации, пункта 14 статьи 48 Устава Балахтонского сельсовета Козульского района Красноярского края, в соответствии со статьей 31 Положения о бюджетном процессе в Балахтонском сельсовете, Балахтонский сельский Совет депутатов РЕШИЛ:

1. Внести в решение Балахтонского сельского Совета депутатов от 20.12.2018 № 29-143р «О бюджете муниципального образования Балахтонский сельсовет на 2019 год и плановый период 2020-2021 годов» следующие изменения:

1.1. В статье 1:

- в подпункте 1.1. цифры «8 659 249,18» изменить на «9 461 953,62»;

- в подпункте 1.2. цифры «8 659 249,18» изменить на «9 490 994,54»;

- в подпункте 1.3 цифры «0,00» изменить на «29 040,92».

1.2 Приложения 1,2,3,5,6,7,8,10 изложить в новой редакции согласно приложениям 1,2,3,5,6,7,8,10 к настоящему решению.

2. Настоящее решение подлежит опубликованию в местном периодическом издании «Балахтонские вести»

3. Настоящее решение вступает в силу в день, следующий за днем его официального опубликования.

Председатель Совета Е. А. Гардт

Глава сельсовета В. А. Мецгер

ПРИЛОЖЕНИЕ № 1

к Решению Балахтонского сельского Совета депутатов

от 26.03.2019 № 31-157р

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| --- | --- | --- | --- | --- | --- |
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| **Источники внутреннего финансирования дефицита бюджета сельсовета в 2019 году и плановом периоде 2020-2021 годов** | | | | | |
|  |  |  |  |  |  |
|  |  |  |  |  | (тыс. рублей) |
| № строки | Код | Наименование кода поступлений в бюджет, группы, подгруппы, статьи, подстатьи, элемента, подвида, аналитической группы вида источников финансирования дефицитов бюджетов | Сумма | | |
| 2019 год | 2020 год | 2021 год |
|  | 1 | 2 | 3 | 4 | 5 |
| 1 | 005 0105 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджета | 29 040,9 | 0,0 | 0,0 |
| 2 | 005 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | -9 461 953,6 | -7 382 733,0 | -7 162 080,0 |
| 3 | 005 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 9 461 953,6 | 7 382 733,0 | 7 162 080,0 |
| Всего | | | 29 040,9 | 0,0 | 0,0 |

ПРИЛОЖЕНИЕ № 2

к Решению Балахтонского сельского Совета депутатов

от 26.03.2019 № 31-157р

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| |  |  |  | | --- | --- | --- | | **Нормативы распределения доходов бюджета Балахтонского сельсовета на 2019 год и плановый период 2020-2021 годов** | | | |  |  |  | |  |  | (процентов) | | № п/п | Наименование доходов | Бюджет сельских поселений | |  | 1 | 2 | | 1. | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | 100 | | 1.1. | Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | 100 | | 1.2. | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 100 | | 2 | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |  | | 2.1. | Денежные взыскания (штрафы), установленные законами субъектов РФ за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений | 100 | | 3. | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |  | | 3.1. | Невыясненные поступления, зачисляемые в бюджеты поселений | 100 | | 3.2. | Прочие неналоговые доходы бюджетов поселений | 100 | | 4. | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |  | | 4.1. | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из регионального фонда финансовой поддержки | 100 | | 4.2. | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из районного фонда финансовой поддержки | 100 | | 4.3. | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений (сбалансированность) | 100 | | 4.4. | Межбюджетные трансферты сельских поселений на содержание автомобильных дорог общего пользования местного значения | 100 | | 4.5. | Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения | 100 | | 4.6. | Субвенции бюджетам сельских поселений на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий | 100 | | 4.7. | Субвенция бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты. | 100 | | 4.8. | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 100 | | 4.9. | Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | 100 | | 4.10 | Прочие безвозмездные поступления в бюджеты сельских поселений | 100 | | 4.11 | Перечисления из бюджетов сельских поселений (в бюджеты сельских поселений) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм процентов за несвоевременное осуществление такого возврата и процентов, начисленных на излишне взысканные суммы | 100 | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | |  | |  | | |  |  | |  | | | ПРИЛОЖЕНИЕ № 3 |  | |  | |  | |  | |  | | |  | к Решению Балахтонского | | | | | |  | |  | |  | |  | |  | | |  | сельского Совета депутатов | | | | | |  | |  | |  | |  | |  | | |  | от 26.03.2019 № 31-157р | | | | | |  | |  | |  | |  | |  | | |  |  | |  | | |  |  | | **Перечень главных администраторов доходов бюджета Балахтонского сельсовета** | | | | | | | | | | | | | | | |  | |  |  | |  | | |  | | |  |  | |  | |  | |  | | № строки | Код главного администратора | | Код классификации доходов бюджета | | | | | | | | | | Наименование кода классификации доходов бюджета | | |  | | 1 | 2 | | 3 | | | | | | | | | | 4 | | |  | |  | **005** | | **Администрация Балахтонского сельсовета** | | | | | | | | | | | | |  | | 1 | 005 | | 005 | | 111090045 | | 10 | 0000 | | | 120 | | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | |  | | 2 | 005 | | 005 | | 11402053 | | 10 | 0000 | | | 410 | | Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | | |  | | 3 | 005 | | 005 | | 11690050 | | 10 | 0000 | | | 140 | | Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений | | |  | | 4 | 005 | | 005 | | 11701050 | | 10 | 0000 | | | 180 | | Невыясненные поступления, зачисляемые в бюджеты поселений | | |  | | 5 | 005 | | 005 | | 11705050 | | 10 | 0000 | | | 180 | | Прочие неналоговые доходы бюджетов поселений | | |  | | 6 | 005 | | 005 | | 20215001 | | 10 | 2711 | | | 150 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из регионального фонда финансовой поддержки | | |  | | 7 | 005 | | 005 | | 20215001 | | 10 | 2712 | | | 150 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из районного фонда финансовой поддержки | | |  | | 8 | 005 | | 005 | | 20249999 | | 10 | 0000 | | | 150 | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений (сбалансированность) | | |  | | 9 | 005 | | 005 | | 20230024 | | 10 | 7514 | | | 150 | | Субвенции бюджетам сельских поселений на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий ЗК от 23.04.09 №8-3170 | | |  | | 10 | 005 | | 005 | | 20235118 | | 10 | 0000 | | | 150 | | Субвенция бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты. | | |  | | 11 | 005 | | 005 | | 20249999 | | 10 | 7508 | | | 150 | | Межбюджетные трансферты сельских поселений на содержание автомобильных дорог общего пользования местного значения | | |  | | 12 | 005 | | 005 | | 20249999 | | 10 | 7509 | | | 150 | | Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения | | |  | | 13 | 005 | | 005 | | 20249999 | | 10 | 7412 | | | 150 | | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | | |  | | 14 | 005 | | 005 | | 20249999 | | 10 | 7492 | | | 150 | | Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | | |  | | 15 | 005 | | 005 | | 20705030 | | 10 | 0000 | | | 150 | | Прочие безвозмездные поступления в бюджеты сельских поселений | | |  | | 16 | 005 | | 005 | | 20805000 | | 10 | 0000 | | | 150 | | Перечисления из бюджетов сельских поселений (в бюджеты сельских поселений) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм процентов за несвоевременное осуществление такого возврата и процентов, начисленных на излишне взысканные суммы | | |  | | 17 | 005 | | 005 | | 21960010 | | 10 | 0000 | | | 150 | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | | |  | |  |  | |  | |  | |  |  | | |  | |  | | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  | | ПРИЛОЖЕНИЕ № 5 | | |  | |  |  |  |  |  |  |  |  |  | к Решению Балахтонского | | | | |  | |  |  |  |  |  |  |  |  |  | сельского Совета депутатов | | | | |  | |  |  |  |  |  |  |  |  |  |  | | от 26.03.2019 № 31-157р | | |  | | **Доходы бюджета Балахтонского сельсовета на 2019 год и плановый период 2020-2021 годов** | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  |  | |  | |  | ( рублей) |  | | **№ строки** | **Код классификации доходов бюджета** | | | | | | | **Наименование кода классификации доходов бюджета** | | **Доходы бюджета 2019 год** | | **Доходы бюджета 2020 год** | **Доходы бюджета 2021 год** |  | | **код группы** | **код подгруппы** | **код статьи** | **код подстатьи** | **код элемента** | **код группы подвида** | **код аналитической группы подвида** |  | |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 10 | | 11 | 12 |  | | **1** | **1** | **00** | **00** | **000** | **00** | **0000** | **000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | | **568 260,00** | | **589 480,00** | **620 400,00** |  | | **2** | **1** | **01** | **02** | **000** | **01** | **0000** | **110** | **НАЛОГ НА ДОХОДЫ ФИЗИЧЕСКИХ ЛИЦ** | | **76 260,00** | | **80 280,00** | **84 300,00** |  | | 3 | 1 | 01 | 02 | 010 | 01 | 0000 | 110 | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | 76 260,00 | | 80 280,00 | 84 300,00 |  | | **4** | **1** | **03** | **00** | **000** | **00** | **0000** | **000** | **НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ** | | **119 000,00** | | **126 900,00** | **144 400,00** |  | | 5 | 1 | 03 | 02 | 230 | 01 | 0000 | 110 | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 43 100,00 | | 46 000,00 | 52 200,00 |  | | 6 | 1 | 03 | 02 | 240 | 01 | 0000 | 110 | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 300,00 | | 300,00 | 400,00 |  | | 7 | 1 | 03 | 02 | 250 | 01 | 0000 | 110 | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 83 600,00 | | 89 200,00 | 101 300,00 |  | | 8 | 1 | 03 | 02 | 260 | 01 | 0000 | 110 | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | -8 000,00 | | -8 600,00 | -9 500,00 |  | | **7** | **1** | **05** | **00** | **000** | **00** | **0000** | **000** | **НАЛОГИ НА СОВОКУПНЫЙ ДОХОД** | | **53 000,00** | | **55 300,00** | **57 700,00** |  | | 8 | 1 | 05 | 03 | 010 | 01 | 0000 | 110 | Единый сельскохозяйственный налог | | 53 000,00 | | 55 300,00 | 57 700,00 |  | | **8** | **1** | **06** | **00** | **000** | **00** | **0000** | **000** | **НАЛОГ НА ИМУЩЕСТВО ФИЗИЧЕСКИХ ЛИЦ** | | **75 000,00** | | **80 000,00** | **85 000,00** |  | | 8 | 1 | 06 | 01 | 030 | 10 | 0000 | 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | | 75 000,00 | | 80 000,00 | 85 000,00 |  | | **8** | **1** | **06** | **06** | **000** | **00** | **0000** | **000** | **ЗЕМЕЛЬНЫЙ НАЛОГ** | | **245 000,00** | | **247 000,00** | **249 000,00** |  | | 8 | 1 | 06 | 06 | 033 | 10 | 0000 | 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | 245 000,00 | | 247 000,00 | 249 000,00 |  | | **9** | **2** | **00** | **00** | **000** | **00** | **0000** | **000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | | **8 893 693,62** | | **6 793 253,04** | **6 541 680,00** |  | | **10** | **2** | **02** | **00** | **000** | **00** | **0000** | **000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РФ** | | **8 893 693,62** | | **6 793 253,04** | **6 541 680,00** |  | | **11** | **2** | **02** | **10** | **000** | **00** | **0000** | **150** | **Дотации бюджетам бюджетной системы РФ** | | **1 944 390,00** | | **1 817 590,00** | **1 817 590,00** |  | | **12** | **2** | **02** | **15** | **001** | **00** | **0000** | **150** | **Дотации на выравнивание бюджетной обеспеченности** | | **1 944 390,00** | | **1 817 590,00** | **1 817 590,00** |  | | **13** | **2** | **02** | **15** | **001** | **10** | **0000** | **150** | **Дотации бюджетам поселений на выравнивание бюджетной обеспеченности** | | **1 944 390,00** | | **1 817 590,00** | **1 817 590,00** |  | | 13 | 2 | 02 | 15 | 001 | 10 | 2711 | 150 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | 626 500,00 | | 499 700,00 | 499 700,00 |  | | 14 | 2 | 02 | 15 | 001 | 10 | 2712 | 150 | Дотации на выравнивание бюджетной обеспеченности поселений из районного фонда финансовой поддержки | | 1 317 890,00 | | 1 317 890,00 | 1 317 890,00 |  | | **15** | **2** | **02** | **30** | **000** | **00** | **0000** | **150** | **Субвенции бюджетам бюджетной системы РФ** | | **3 050,00** | | **3 050,00** | **3 050,00** |  | | 16 | 2 | 02 | 30 | 024 | 00 | 0000 | 150 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | | 3 050,00 | | 3 050,00 | 3 050,00 |  | | 17 | 2 | 02 | 30 | 024 | 10 | 0000 | 150 | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | 3 050,00 | | 3 050,00 | 3 050,00 |  | | 18 | 2 | 02 | 30 | 024 | 10 | 7514 | 150 | Субвенции бюджетам на выполнение передаваемых полномочий по созданию и обеспечению деятельности административных комиссий | | 3 050,00 | | 3 050,00 | 3 050,00 |  | | **19** | **2** | **02** | **35** | **118** | **00** | **0000** | **150** | **Субвенции бюджетам МО края на осуществление государственных полномочий по первичному воинскому учету на территориях, где отсутствуют военные комиссариаты** | | **85 794,44** | | **79 970,00** | **0,00** |  | | 20 | 2 | 02 | 35 | 118 | 10 | 0000 | 150 | Субвенции бюджетам муниципальных районов на осуществление государственных полномочий по первичному ВУ на территориях, где отсутствуют военные комиссариаты | | 85 794,44 | | 79 970,00 | 0,00 |  | | **84** | **2** | **02** | **40** | **000** | **00** | **0000** | **150** | **Иные межбюджетные трансферты** | | **6 860 459,18** | | **4 892 643,04** | **4 721 040,00** |  | | **85** | **2** | **02** | **49** | **999** | **00** | **0000** | **150** | **Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями** | | **6 860 459,18** | | **4 892 643,04** | **4 721 040,00** |  | | 85 | 2 | 02 | 49 | 999 | 10 | 0000 | 150 | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений на осуществление части полномочий по решению вопросов местного значения | | 5 901 300,00 | | 4 721 040,00 | 4 721 040,00 |  | | 86 | 2 | 02 | 49 | 999 | 10 | 7508 | 150 | Межбюджетные трансферты сельских поселений на содержание автомобильных дорог общего пользования местного значения | | 165 159,18 | | 171 603,04 | 0,00 |  | | 87 | 2 | 02 | 49 | 999 | 10 | 7412 | 150 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | | 27 000,00 | | 0,00 | 0,00 |  | | 88 | 2 | 02 | 49 | 999 | 10 | 7492 | 150 | Субсидия бюджетам МО на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | | 17 000,00 | | 0,00 | 0,00 |  | | 89 | 2 | 02 | 49 | 999 | 10 | 7509 | 150 | Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения | | 750 000,00 | | 0,00 | 0,00 |  | | **ВСЕГО** | | | | | | | | | | **9 461 953,62** | | **7 382 733,04** | **7 162 080,00** |  | |

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| ПРИЛОЖЕНИЕ 6  к Решению Балахтонского сельского Совета депутатов  от 26.03.2019 № 31-157р | | | | | | | |
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| **Распределение бюджетных ассигнований по разделам, подразделам бюджетной классификации расходов бюджетов Российской Федерации на 2019 год и плановый период 2020-2021 годы** | | | | | | | | |
|  | |  |  |  |  | руб. |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  | |  | руб. | |  | |
| **№ п/п** | **Наименование показателя** | | | |  | | **Текущий год** | **2 год** | | **3 год** | |  |
| **Раздел** | **Подраздел** |  |
| **1** | **2** | | | | **4** | **5** | **6** | **7** | | **8** | |  |
| **1** | **ВСЕГО:** | | | |  |  | **9 490 994,54** | **7 382 733,04** | | **7 162 080,00** | |  |
| ***2*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | | | | ***01*** |  | ***4 305 956,17*** | ***4 345 217,25*** | | ***4 156 114,25*** | |  |
| 3 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | 01 | 02 | 729 193,33 | 729 193,33 | | 729 193,33 | |  |
| 4 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | 01 | 03 | 607 641,11 | 607 641,11 | | 607 641,11 | |  |
| 5 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | 01 | 04 | 2 455 233,08 | 2 494 494,16 | | 2 305 391,16 | |  |
| 6 | Резервные фонды | | | | 01 | 11 | 10 000,00 | 10 000,00 | | 10 000,00 | |  |
| 7 | Другие общегосударственные вопросы | | | | 01 | 13 | 503 888,65 | 503 888,65 | | 503 888,65 | |  |
| ***8*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | | | | ***02*** |  | ***85 794,44*** | ***79 970,00*** | | ***0,00*** | |  |
| 9 | Мобилизационная и вневойсковая подготовка | | | | 02 | 03 | 85 794,44 | 79 970,00 | | 0,00 | |  |
| ***10*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | | | | ***03*** |  | ***799 253,14*** | ***770 894,14*** | | ***770 894,14*** | |  |
| 11 | Обеспечение пожарной безопасности | | | | 03 | 10 | 794 253,14 | 765 894,14 | | 765 894,14 | |  |
| 12 | Другие вопросы в области национальной безопасности и правоохранительной деятельности | | | | 03 | 14 | 5 000,00 | 5 000,00 | | 5 000,00 | |  |
| ***13*** | ***НАЦИОНАЛЬНАЯ ЭКОНОМИКА*** | | | | ***04*** |  | ***1 063 899,18*** | ***298 503,04*** | | ***144 400,00*** | |  |
| 14 | Дорожное хозяйство (дорожные фонды) | | | | 04 | 09 | 1 063 899,18 | 298 503,04 | | 144 400,00 | |  |
| ***15*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | | | | ***05*** |  | ***917 450,48*** | ***33 235,71*** | | ***235 758,71*** | |  |
| 16 | Благоустройство | | | | 05 | 03 | 917 450,48 | 33 235,71 | | 235 758,71 | |  |
| ***17*** | ***ОБРАЗОВАНИЕ*** | | | | ***07*** |  | ***348 975,43*** | ***279 180,34*** | | ***279 180,34*** | |  |
| 18 | Молодежная политика | | | | 07 | 07 | 348 975,43 | 279 180,34 | | 279 180,34 | |  |
| ***19*** | ***КУЛЬТУРА, КИНЕМАТОГРАФИЯ*** | | | | ***08*** |  | ***1 969 665,70*** | ***1 575 732,56*** | | ***1 575 732,56*** | |  |
| 20 | Культура | | | | 08 | 01 | 1 969 665,70 | 1 575 732,56 | | 1 575 732,56 | |  |
| ***21*** | ***Условно утвержденные расходы*** | | | |  |  | ***0,00*** | ***178202,75*** | | ***357951,50*** | |  |

ПРИЛОЖЕНИЕ № 7

к Решению Балахтонского сельского Совета депутатов

от 26.03.2019 № 31-157р

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| ***9 490 994,54*** | | ***7 382 733,04*** | | ***7 162 080,00*** | |  | | | ***3*** | ***ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ*** | ***005*** | | ***01*** | |  | |  | |  | ***4 305 956,17*** | | ***4 345 217,25*** | | ***4 156 114,25*** | |  | | | ***4*** | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | ***005*** | | ***01*** | | ***02*** | |  | |  | ***729 193,33*** | | ***729 193,33*** | | ***729 193,33*** | |  | | | ***5*** | ***Непрограмнные мероприятия*** | ***005*** | | ***01*** | | ***02*** | | ***8100000000*** | |  | ***729 193,33*** | | ***729 193,33*** | | ***729 193,33*** | |  | | | ***6*** | ***Глава муниципального образования*** | ***005*** | | ***01*** | | ***02*** | | ***8110095030*** | |  | ***729 193,33*** | | ***729 193,33*** | | ***729 193,33*** | |  | | | ***7*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***01*** | | ***02*** | | ***8110095030*** | | ***100*** | ***729 193,33*** | | ***729 193,33*** | | ***729 193,33*** | |  | | | ***8*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***02*** | | ***8110095030*** | | ***120*** | ***729 193,33*** | | ***729 193,33*** | | ***729 193,33*** | |  | | | ***9*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***02*** | | ***8110095030*** | | ***121*** | ***560 056,32*** | | ***560 056,32*** | | ***560 056,32*** | |  | | | 10 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 01 | | 02 | | 8110095030 | | 121 | 560 056,32 | | 560 056,32 | | 560 056,32 | |  | | | ***11*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***01*** | | 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***20*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***03*** | | ***8110095020*** | | ***129*** | ***140 942,87*** | | ***140 942,87*** | | ***140 942,87*** | |  | | | 21 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 01 | | 03 | | 8110095020 | | 129 | 140 942,87 | | 140 942,87 | | 140 942,87 | |  | | | ***22*** | ***Функционирование Правительства РФ, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***005*** | | ***01*** | | ***04*** | |  | |  | ***2 455 233,08*** | | ***2 494 494,16*** | | ***2 305 391,16*** | |  | | | ***23*** | ***Непрограмнные мероприятия*** | ***005*** | | ***01*** | | ***04*** | | ***8100000000*** | |  | ***2 455 233,08*** | | ***2 491 444,16*** | | ***2 302 341,16*** | |  | | | ***24*** | ***Аппарат управления органов местного самоуправления*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | |  | ***2 455 233,08*** | | ***2 491 444,16*** | | ***2 302 341,16*** | |  | | | ***25*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***100*** | ***1 849 440,54*** | | ***1 849 440,54*** | | ***1 849 440,54*** | |  | | | ***26*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***120*** | ***1 849 440,54*** | | ***1 849 440,54*** | | ***1 849 440,54*** | |  | | | ***27*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***121*** | ***1 442 229,46*** | | ***1 442 229,46*** | | ***1 442 229,46*** | |  | | | 28 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 01 | | 04 | | 8110095000 | | 121 | 1 442 229,46 | | 1 442 229,46 | | 1 442 229,46 | |  | | | ***29*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***129*** | ***407 211,08*** | | ***407 211,08*** | | ***407 211,08*** | |  | | | 30 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 01 | | 04 | | 8110095000 | | 129 | 407 211,08 | | 407 211,08 | | 407 211,08 | |  | | | ***31*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***200*** | ***588 332,54*** | | ***624 543,62*** | | ***435 440,62*** | |  | | | ***32*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***240*** | ***588 332,54*** | | ***624 543,62*** | | ***435 440,62*** | |  | | | ***33*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***244*** | ***588 332,54*** | | ***624 543,62*** | | ***435 440,62*** | |  | | | 34 | Прочая закупка товаров, работ и услуг | 005 | | 01 | | 04 | | 8110095000 | | 244 | 588 332,54 | | 624 543,62 | | 435 440,62 | |  | | | ***35*** | ***Иные бюджетные ассигнования*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***800*** | ***17 460,00*** | | ***17 460,00*** | | ***17 460,00*** | |  | | | ***36*** | ***Уплата налогов, сборов и иных платежей*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***850*** | ***17 460,00*** | | ***17 460,00*** | | ***17 460,00*** | |  | | | ***37*** | ***Уплата прочих налогов, сборов*** | ***005*** | | ***01*** | | ***04*** | | ***8110095000*** | | ***852*** | ***17 460,00*** | | ***17 460,00*** | | ***17 460,00*** | |  | | | 38 | Уплата прочих налогов, сборов | 005 | | 01 | | 04 | | 8110095000 | | 852 | 17 460,00 | | 17 460,00 | | 17 460,00 | |  | | | ***39*** | ***Непрограммные расходы органов судебной власти*** | ***005*** | | ***01*** | | ***04*** | | ***9200000000*** | |  | ***3 050,00*** | | ***3 050,00*** | | ***3 050,00*** | |  | | | ***40*** | ***Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий*** | ***005*** | | ***01*** | | ***04*** | | ***9210075140*** | |  | ***3 050,00*** | | ***3 050,00*** | | ***3 050,00*** | |  | | | ***41*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***01*** | | ***04*** | | ***9210075140*** | | ***200*** | ***3 050,00*** | | ***3 050,00*** | | ***3 050,00*** | |  | | | ***42*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***01*** | | ***04*** | | ***9210075140*** | | ***240*** | ***3 050,00*** | | ***3 050,00*** | | ***3 050,00*** | |  | | | ***43*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***01*** | | ***04*** | | ***9210075140*** | | ***244*** | ***3 050,00*** | | ***3 050,00*** | | ***3 050,00*** | |  | | | 44 | Прочая закупка товаров, работ и услуг | 005 | | 01 | | 04 | | 9210075140 | | 244 | 3 050,00 | | 3 050,00 | | 3 050,00 | |  | | | ***45*** | ***Резервные фонды*** | ***005*** | | ***01*** | | ***11*** | |  | |  | ***10 000,00*** | | ***10 000,00*** | | ***10 000,00*** | |  | | | ***46*** | ***Непрограмнные мероприятия*** | ***005*** | | ***01*** | | ***11*** | | ***8100000000*** | |  | ***10 000,00*** | | ***10 000,00*** | | ***10 000,00*** | |  | | | ***47*** | ***Резервный фонд*** | ***005*** | | ***01*** | | ***11*** | | ***8100092800*** | |  | ***10 000,00*** | | ***10 000,00*** | | ***10 000,00*** | |  | | | ***48*** | ***Иные бюджетные ассигнования*** | ***005*** | | ***01*** | | ***11*** | | ***8100092800*** | | ***800*** | ***10 000,00*** | | ***10 000,00*** | | ***10 000,00*** | |  | | | ***49*** | ***Резервные средства*** | ***005*** | | ***01*** | | ***11*** | | ***8100092800*** | | ***870*** | ***10 000,00*** | | ***10 000,00*** | | ***10 000,00*** | |  | | | 50 | Резервные средства | 005 | | 01 | | 11 | | 8100092800 | | 870 | 10 000,00 | | 10 000,00 | | 10 000,00 | |  | | | ***51*** | ***Другие общегосударственные вопросы*** | ***005*** | | ***01*** | | ***13*** | |  | |  | ***503 888,65*** | | ***503 888,65*** | | ***503 888,65*** | |  | | | ***52*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***01*** | | ***13*** | | ***0100000000*** | |  | ***503 888,65*** | | ***503 888,65*** | | ***503 888,65*** | |  | | | ***53*** | ***Подпрограмма "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***01*** | | ***13*** | | ***0110000000*** | |  | ***503 888,65*** | | ***503 888,65*** | | ***503 888,65*** | |  | | | ***54*** | ***Обеспечение деятельности в рамках подпрограммы "Благоустройство территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***01*** | | ***13*** | | ***0110092600*** | |  | ***488 355,46*** | | ***488 355,46*** | | ***488 355,46*** | |  | | | ***55*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***01*** | | ***13*** | | ***0110092600*** | | ***100*** | ***488 355,46*** | | ***488 355,46*** | | ***488 355,46*** | |  | | | ***56*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092600*** | | ***120*** | ***488 355,46*** | | ***488 355,46*** | | ***488 355,46*** | |  | | | ***57*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092600*** | | ***121*** | ***375 081,00*** | | ***375 081,00*** | | ***375 081,00*** | |  | | | 58 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 01 | | 13 | | 0110092600 | | 121 | 375 081,00 | | 375 081,00 | | 375 081,00 | |  | | | ***59*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092600*** | | ***129*** | ***113 274,46*** | | ***113 274,46*** | | ***113 274,46*** | |  | | | 60 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 01 | | 13 | | 0110092600 | | 129 | 113 274,46 | | 113 274,46 | | 113 274,46 | |  | | | ***61*** | ***Оплата труда занятости населения*** | ***005*** | | ***01*** | | ***13*** | | ***0110092650*** | |  | ***15 533,19*** | | ***15 533,19*** | | ***15 533,19*** | |  | | | ***62*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***01*** | | ***13*** | | ***0110092650*** | | ***100*** | ***15 533,19*** | | ***15 533,19*** | | ***15 533,19*** | |  | | | ***63*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092650*** | | ***120*** | ***15 533,19*** | | ***15 533,19*** | | ***15 533,19*** | |  | | | ***64*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092650*** | | ***121*** | ***11 449,96*** | | ***11 449,96*** | | ***11 449,96*** | |  | | | 65 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 01 | | 13 | | 0110092650 | | 121 | 11 449,96 | | 11 449,96 | | 11 449,96 | |  | | | ***66*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***01*** | | ***13*** | | ***0110092650*** | | ***129*** | ***4 083,23*** | | ***4 083,23*** | | ***4 083,23*** | |  | | | 67 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 01 | | 13 | | 0110092650 | | 129 | 4 083,23 | | 4 083,23 | | 4 083,23 | |  | | | ***68*** | ***НАЦИОНАЛЬНАЯ ОБОРОНА*** | ***005*** | | ***02*** | |  | |  | |  | ***85 794,44*** | | ***79 970,00*** | | ***0,00*** | |  | | | ***69*** | ***Мобилизационная и вневойсковая подготовка*** | ***005*** | | ***02*** | | ***03*** | |  | |  | ***85 794,44*** | | ***79 970,00*** | | ***0,00*** | |  | | | ***70*** | ***Непрограммные расходы отдельных органов исполнительной власти*** | ***005*** | | ***02*** | | ***03*** | | ***9100000000*** | |  | ***85 794,44*** | | ***79 970,00*** | | ***0,00*** | |  | | | ***71*** | ***Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | |  | ***85 794,44*** | | ***79 970,00*** | | ***0,00*** | |  | | | ***72*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***100*** | ***82 612,44*** | | ***73 907,90*** | | ***0,00*** | |  | | | ***73*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***120*** | ***82 612,44*** | | ***73 907,90*** | | ***0,00*** | |  | | | ***74*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***121*** | ***57 663,48*** | | ***56 764,90*** | | ***0,00*** | |  | | | 75 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 02 | | 03 | | 9170051180 | | 121 | 57 663,48 | | 56 764,90 | | 0,00 | |  | | | ***76*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***129*** | ***24 948,96*** | | ***17 143,00*** | | ***0,00*** | |  | | | 77 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 02 | | 03 | | 9170051180 | | 129 | 24 948,96 | | 17 143,00 | | 0,00 | |  | | | ***78*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***200*** | ***3 182,00*** | | ***6 062,10*** | | ***0,00*** | |  | | | ***79*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***240*** | ***3 182,00*** | | ***6 062,10*** | | ***0,00*** | |  | | | ***80*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***02*** | | ***03*** | | ***9170051180*** | | ***244*** | ***3 182,00*** | | ***6 062,10*** | | ***0,00*** | |  | | | 81 | Прочая закупка товаров, работ и услуг | 005 | | 02 | | 03 | | 9170051180 | | 244 | 3 182,00 | | 6 062,10 | | 0,00 | |  | | | ***82*** | ***НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ*** | ***005*** | | ***03*** | |  | |  | |  | ***799 253,14*** | | ***770 894,14*** | | ***770 894,14*** | |  | | | ***83*** | ***Обеспечение пожарной безопасности*** | ***005*** | | ***03*** | | ***10*** | |  | |  | ***799 253,14*** | | ***765 894,14*** | | ***765 894,14*** | |  | | | ***84*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качества жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***03*** | | ***10*** | | ***0100000000*** | |  | ***799 253,14*** | | ***765 894,14*** | | ***765 894,14*** | |  | | | ***85*** | ***Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | ***005*** | | ***03*** | | ***10*** | | ***0140000000*** | |  | ***772 253,14*** | | ***765 894,14*** | | ***765 894,14*** | |  | | | ***86*** | ***Обеспечение деятельности в рамках подпрограммы "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | |  | ***765 894,14*** | | ***765 894,14*** | | ***765 894,14*** | |  | | | ***87*** | ***Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***100*** | ***726 585,48*** | | ***726 585,48*** | | ***726 585,48*** | |  | | | ***88*** | ***Расходы на выплаты персоналу государственных (муниципальных) органов*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***120*** | ***726 585,48*** | | ***726 585,48*** | | ***726 585,48*** | |  | | | ***89*** | ***Фонд оплаты труда государственных (муниципальных) органов*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***121*** | ***642 996,00*** | | ***642 996,00*** | | ***642 996,00*** | |  | | | 90 | Фонд оплаты труда государственных (муниципальных) органов | 005 | | 03 | | 10 | | 0140092630 | | 121 | 642 996,00 | | 642 996,00 | | 642 996,00 | |  | | | ***91*** | ***Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***129*** | ***83 589,48*** | | ***83 589,48*** | | ***83 589,48*** | |  | | | 92 | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 005 | | 03 | | 10 | | 0140092630 | | 129 | 83 589,48 | | 83 589,48 | | 83 589,48 | |  | | | ***93*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***200*** | ***39 308,66*** | | ***39 308,66*** | | ***39 308,66*** | |  | | | ***94*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***240*** | ***39 308,66*** | | ***39 308,66*** | | ***39 308,66*** | |  | | | ***95*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***03*** | | ***10*** | | ***0140092630*** | | ***244*** | ***39 308,66*** | | ***39 308,66*** | | ***39 308,66*** | |  | | | 96 | Прочая закупка товаров, работ и услуг | 005 | | 03 | | 10 | | 0140092630 | | 244 | 39 308,66 | | 39 308,66 | | 39 308,66 | |  | | | ***103*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качества жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***03*** | | ***10*** | | ***0140000000*** | |  | ***1 359,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***104*** | ***Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета" софинансирование*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | |  | ***1 359,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***105*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | | ***200*** | ***1 359,00*** | | ***0,00*** | | ***0,00*** | |  | | | 106 | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | 005 | | 03 | | 10 | | 0140084120 | | 240 | 1 359,00 | | 0,00 | | 0,00 | |  | | | ***107*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | | ***244*** | ***1 359,00*** | | ***0,00*** | | ***0,00*** | |  | | | 108 | Прочая закупка товаров, работ и услуг | 005 | | 03 | | 10 | | 0140084120 | | 244 | 1 359,00 | | 0,00 | | 0,00 | |  | | | ***103*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качества жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***03*** | | ***10*** | | ***0140000000*** | |  | ***5 000,00*** | | ***5 000,00*** | | ***5 000,00*** | |  | | | ***104*** | ***Подпрограмма "Профилактика терроризма, экстремизма и транспортной безопасности на территории муниципального образования Балахтонский сельсовет Козульского района Красноярского края на 2019-2021 годы»*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | |  | ***5 000,00*** | | ***5 000,00*** | | ***5 000,00*** | |  | | | ***105*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | | ***200*** | ***5 000,00*** | | ***5 000,00*** | | ***5 000,00*** | |  | | | ***106*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | | ***240*** | ***5 000,00*** | | ***5 000,00*** | | ***5 000,00*** | |  | | | ***107*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***03*** | | ***10*** | | ***0140084120*** | | ***244*** | ***5 000,00*** | | ***5 000,00*** | | ***5 000,00*** | |  | | | 108 | Прочая закупка товаров, работ и услуг | 005 | | 03 | | 10 | | 0140084120 | | 244 | 5 000,00 | | 5 000,00 | | 5 000,00 | |  | | | ***97*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качества жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***03*** | | ***10*** | | ***0510000000*** | |  | ***27 000,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***98*** | ***Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"*** | ***005*** | | ***03*** | | ***10*** | | ***0510074120*** | |  | ***27 000,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***99*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0510074120*** | | ***200*** | ***27 000,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***100*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***03*** | | ***10*** | | ***0510074120*** | | ***240*** | ***27 000,00*** | | ***0,00*** | | ***0,00*** | |  | | | ***101*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***03*** | | ***10*** | | ***0510074120*** | | ***244*** | ***27 000,00*** | | ***0,00*** | | ***0,00*** | |  | | | 102 | Прочая закупка товаров, работ и услуг | 005 | | 03 | | 10 | | 0510074120 | | 244 | 27 000,00 | | 0,00 | | 0,00 | |  | | | ***106*** | ***Дорожное хозяйство (дорожные фонды)*** | ***005*** | | ***04*** | | ***09*** | |  | |  | ***1 063 899,18*** | | ***298 503,04*** | | ***144 400,00*** | |  | | | ***107*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качества жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***04*** | | ***09*** | | ***0100000000*** | |  | ***1 063 899,18*** | | ***298 503,04*** | | ***144 400,00*** | |  | | | ***108*** | ***Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | ***005*** | | ***04*** | | ***09*** | | ***0120000000*** | |  | ***1 063 899,18*** | | ***298 503,04*** | | ***144 400,00*** | |  | | | ***109*** | ***Субсидии бюджетам МО на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***005*** | | ***04*** | | ***09*** | | ***0120075080*** | |  | ***165 159,18*** | | ***171 603,04*** | | ***0,00*** | |  | | | ***110*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120075080*** | | ***200*** | ***165 159,18*** | | ***171 603,04*** | | ***0,00*** | |  | | | ***111*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120075080*** | | ***240*** | ***165 159,18*** | | ***171 603,04*** | | ***0,00*** | |  | | | ***112*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***04*** | | ***09*** | | ***0120075080*** | | ***244*** | ***165 159,18*** | | ***171 603,04*** | | ***0,00*** | |  | | | 113 | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120075080 | | 244 | 165 159,18 | | 171 603,04 | | 0,00 | |  | | | ***114*** | ***Софинансирование на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***005*** | | ***04*** | | ***09*** | | ***0120085080*** | |  | ***1 982,00*** | | ***1 982,00*** | | ***0,00*** | |  | | | ***115*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120085080*** | | ***200*** | ***1 982,00*** | | ***1 982,00*** | | ***0,00*** | |  | | | ***116*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120085080*** | | ***240*** | ***1 982,00*** | | ***1 982,00*** | | ***0,00*** | |  | | | ***117*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***04*** | | ***09*** | | ***0120085080*** | | ***244*** | ***1 982,00*** | | ***1 982,00*** | | ***0,00*** | |  | | | 118 | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120085080 | | 244 | 1 982,00 | | 1 982,00 | | 0,00 | |  | | |  | ***Субсидии бюджетам МО на ремонт автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***005*** | | ***04*** | | ***09*** | | ***0120075090*** | | ***240*** | ***750 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120075090*** | | ***244*** | ***750 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120075090*** | | ***244*** | ***750 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120075090 | | 244 | 750 000,00 | | 0,00 | | 0,00 | |  | | |  | ***Софинансирование на ремонт автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"*** | ***005*** | | ***04*** | | ***09*** | | ***0120085090*** | | ***200*** | ***9 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120085090*** | | ***240*** | ***9 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120085090*** | | ***244*** | ***9 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120085090 | | 244 | 9 000,00 | | 0,00 | | 0,00 | |  | | |  | Субсидия бюджетам МО на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | ***005*** | | ***04*** | | ***09*** | | ***0120074920*** | | ***200*** | ***17 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120074920*** | | ***240*** | ***17 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120074920*** | | ***244*** | ***17 000,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120074920 | | 244 | 17 000,00 | | 0,00 | | 0,00 | |  | | |  | Софинансирование на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | ***005*** | | ***04*** | | ***09*** | | ***0120084920*** | | ***200*** | ***3 740,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120084920*** | | ***240*** | ***3 740,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120084920*** | | ***244*** | ***3 740,00*** | | ***0,00*** | | ***0,00*** | |  | | |  | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120084920 | | 244 | 3 740,00 | | 0,00 | | 0,00 | |  | | | ***119*** | ***Обеспечение деятельности в рамках подпрограммы "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"*** | ***005*** | | ***04*** | | ***09*** | | ***0120092610*** | |  | ***117 018,00*** | | ***124 918,00*** | | ***144 400,00*** | |  | | | ***120*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120092610*** | | ***200*** | ***117 018,00*** | | ***124 918,00*** | | ***144 400,00*** | |  | | | ***121*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***04*** | | ***09*** | | ***0120092610*** | | ***240*** | ***117 018,00*** | | ***124 918,00*** | | ***144 400,00*** | |  | | | ***122*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***04*** | | ***09*** | | ***0120092610*** | | ***244*** | ***117 018,00*** | | ***124 918,00*** | | ***144 400,00*** | |  | | | 123 | Прочая закупка товаров, работ и услуг | 005 | | 04 | | 09 | | 0120092610 | | 244 | 117 018,00 | | 124 918,00 | | 144 400,00 | |  | | | ***124*** | ***ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО*** | ***005*** | | ***05*** | |  | |  | |  | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***125*** | ***Благоустройство*** | ***005*** | | ***05*** | | ***03*** | |  | |  | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***126*** | ***Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"*** | ***005*** | | ***05*** | | ***03*** | | ***0100000000*** | |  | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***127*** | ***Подпрограмма "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | ***005*** | | ***05*** | | ***03*** | | ***0130000000*** | |  | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***128*** | ***Осуществление деятельности в рамках подпрограммы "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"*** | ***005*** | | ***05*** | | ***03*** | | ***0130092620*** | |  | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***129*** | ***Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***05*** | | ***03*** | | ***0130092620*** | | ***200*** | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***130*** | ***Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд*** | ***005*** | | ***05*** | | ***03*** | | ***0130092620*** | | ***240*** | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | ***131*** | ***Прочая закупка товаров, работ и услуг*** | ***005*** | | ***05*** | | ***03*** | | ***0130092620*** | | ***244*** | ***917 450,48*** | | ***33 235,71*** | | ***235 758,71*** | |  | | | 132 | Прочая закупка товаров, работ и услуг | 005 | | 05 | | 03 | | 0130092620 | | 244 | 917 450,48 | | 33 235,71 | | 235 758,71 | |  | | | ***133*** | ***ОБРАЗОВАНИЕ*** | ***005*** | | ***07*** | |  | |  | |  | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | ***134*** | ***Молодежная политика*** | ***005*** | | ***07*** | | ***07*** | |  | |  | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | ***135*** | ***Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***005*** | | ***07*** | | ***07*** | | ***0200000000*** | |  | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | ***136*** | ***Осуществление передаваемых полномочий в области физической культуры и спорта в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***005*** | | ***07*** | | ***07*** | | ***0200092820*** | |  | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | ***137*** | ***Межбюджетные трансферты*** | ***005*** | | ***07*** | | ***07*** | | ***0200092820*** | | ***500*** | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | ***138*** | ***Иные межбюджетные трансферты*** | ***005*** | | ***07*** | | ***07*** | | ***0200092820*** | | ***540*** | ***348 975,43*** | | ***279 180,34*** | | ***279 180,34*** | |  | | | 139 | Иные межбюджетные трансферты | 005 | | 07 | | 07 | | 0200092820 | | 540 | 348 975,43 | | 279 180,34 | | 279 180,34 | |  | | | ***140*** | ***КУЛЬТУРА, КИНЕМАТОГРАФИЯ*** | ***005*** | | ***08*** | |  | |  | |  | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | ***141*** | ***Культура*** | ***005*** | | ***08*** | | ***01*** | |  | |  | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | ***142*** | ***Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***005*** | | ***08*** | | ***01*** | | ***0200000000*** | |  | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | ***143*** | ***Осуществление передаваемых полномочий в области культуры в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "*** | ***005*** | | ***08*** | | ***01*** | | ***0200092810*** | |  | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | ***144*** | ***Межбюджетные трансферты*** | ***005*** | | ***08*** | | ***01*** | | ***0200092810*** | | ***500*** | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | ***145*** | ***Иные межбюджетные трансферты*** | ***005*** | | ***08*** | | ***01*** | | ***0200092810*** | | ***540*** | ***1 969 665,70*** | | ***1 575 732,56*** | | ***1 575 732,56*** | |  | | | 146 | Иные межбюджетные трансферты | 005 | | 08 | | 01 | | 0200092810 | | 540 | 1 969 665,70 | | 1 575 732,56 | | 1 575 732,56 | |  | | | ***146*** | ***Условно утвержденные*** |  | |  | |  | |  | |  | ***0,00*** | | ***178202,75*** | | ***357951,50*** | |  | | |  |  |  | |  | |  | |  | |  |  | |  | |  | |  | | |

ПРИЛОЖЕНИЕ № 8

к Решению Балахтонского сельского Совета депутатов

от 26.03.2019 № 31-157р

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Распределение бюджетных ассигнований по целевым статьям (муниципальным программам Балахтонского сельсовета и непрограммным направлениям деятельности), группам и подгруппам видов расходов, разделам, подразделам классификации расходов бюджета на 2019 год и плановый период 2020-2021 годов | | | | | | | | | | |  | |  | |  | |  | | | | | | | | | | |  | |  | |  |  | |  |  | |  |  | руб. |  | | № строки | Наименование главных распорядителей и наименование бюджетной классификации | КБК | | | | | | 2019 год | 2020 год | 2021 год |  | | Целевая статья | | Вид расходов | | Раздел | Подраздел |  | | 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 |  | | 1 | ВСЕГО: |  | |  | |  |  | 9 490 994,54 | 7 382 733,04 | 7 162 080,00 |  | | *2* | *Муниципальная программа "Комплексные мероприятия по улучшению качеств жизни и благосостояния населения на территории муниципального образования Балахтонский сельсовет"* | *0100000000* | |  | |  |  | *3 284 491,45* | *1 606 521,54* | *1 654 941,50* |  | | *3* | *Подпрограмма "Благоустройство территории муниципального образования Балахтонский сельсовет"* | *0110000000* | |  | |  |  | *503 888,65* | *503 888,65* | *503 888,65* |  | | *4* | *Обеспечение деятельности в рамках подпрограммы "Благоустройство территории муниципального образования Балахтонский сельсовет"* | *0110092600* | |  | |  |  | *488 355,46* | *488 355,46* | *488 355,46* |  | | *5* | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *0110092600* | | *100* | |  |  | *488 355,46* | *488 355,46* | *488 355,46* |  | | *6* | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *0110092600* | | *100* | | *01* |  | *488 355,46* | *488 355,46* | *488 355,46* |  | | *7* | *Другие общегосударственные вопросы* | *0110092600* | | *100* | | *01* | *13* | *488 355,46* | *488 355,46* | *488 355,46* |  | | 8 | Другие общегосударственные вопросы | 0110092600 | | 121 | | 01 | 13 | 375 081,00 | 375 081,00 | 375 081,00 |  | | 9 | Другие общегосударственные вопросы | 0110092600 | | 129 | | 01 | 13 | 113 274,46 | 113 274,46 | 113 274,46 |  | | *10* | *Оплата труда занятости населения* | *0110092650* | |  | |  |  | *15 533,19* | *15 533,19* | *15 533,19* |  | | *11* | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *0110092650* | | *100* | |  |  | *15 533,19* | *15 533,19* | *15 533,19* |  | | *12* | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *0110092650* | | *100* | | *01* |  | *15 533,19* | *15 533,19* | *15 533,19* |  | | *13* | *Другие общегосударственные вопросы* | *0110092650* | | *100* | | *01* | *13* | *15 533,19* | *15 533,19* | *15 533,19* |  | | 14 | Другие общегосударственные вопросы | 0110092650 | | 121 | | 01 | 13 | 11 449,96 | 11 449,96 | 11 449,96 |  | | 15 | Другие общегосударственные вопросы | 0110092650 | | 129 | | 01 | 13 | 4 083,23 | 4 083,23 | 4 083,23 |  | | *16* | *Подпрограмма "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"* | *0120000000* | |  | |  |  | *1 063 899,18* | *298 503,04* | *144 400,00* |  | | *17* | *Субсидии бюджетам МО на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"* | *0120075080* | |  | |  |  | *165 159,18* | *171 603,04* | *0,00* |  | | *18* | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120075080* | | *200* | |  |  | *165 159,18* | *171 603,04* | *0,00* |  | | *19* | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120075080* | | *200* | | *04* |  | *165 159,18* | *171 603,04* | *0,00* |  | | *20* | *Дорожное хозяйство (дорожные фонды)* | *0120075080* | | *200* | | *04* | *09* | *165 159,18* | *171 603,04* | *0,00* |  | | 21 | Дорожное хозяйство (дорожные фонды) | 0120075080 | | 244 | | 04 | 09 | 165 159,18 | 171 603,04 | 0,00 |  | | *22* | *Софинансирование на содержание автомобильных дорог общего пользования местного значения из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края"* | *0120085080* | |  | |  |  | *1 982,00* | *1 982,00* | *0,00* |  | | *23* | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120085080* | | *200* | |  |  | *1 982,00* | *1 982,00* | *0,00* |  | | *24* | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120085080* | | *200* | | *04* |  | *1 982,00* | *1 982,00* | *0,00* |  | | *25* | *Дорожное хозяйство (дорожные фонды)* | *0120085080* | | *200* | | *04* | *09* | *1 982,00* | *1 982,00* | *0,00* |  | | 26 | Дорожное хозяйство (дорожные фонды) | 0120085080 | | 244 | | 04 | 09 | 1 982,00 | 1 982,00 | 0,00 |  | | *27* | *Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения* | *0120075090* | |  | |  |  | *750 000,00* | *0,00* | *0,00* |  | | 28 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120075090* | | *200* | |  |  | *750 000,00* | *0,00* | *0,00* |  | | 29 | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120075090* | | *200* | | *04* |  | *750 000,00* | *0,00* | *0,00* |  | | 30 | *Дорожное хозяйство (дорожные фонды)* | *0120075090* | | *200* | | *04* | *09* | *750 000,00* | *0,00* | *0,00* |  | | 31 | Дорожное хозяйство (дорожные фонды) | 0120075090 | | 244 | | 04 | 09 | 750 000,00 | 0,00 | 0,00 |  | | 32 | *Софинансирование на ремонт автомобильных дорог общего пользования* | *0120085090* | |  | |  |  | *9 000,00* | *0,00* | *0,00* |  | | 33 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120085090* | | *200* | |  |  | *9 000,00* | *0,00* | *0,00* |  | | 34 | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120085090* | | *200* | | *04* |  | *9 000,00* | *0,00* | *0,00* |  | | 35 | *Дорожное хозяйство (дорожные фонды)* | *0120085090* | | *200* | | *04* | *09* | *9 000,00* | *0,00* | *0,00* |  | | 36 | Дорожное хозяйство (дорожные фонды) | 0120085090 | | 244 | | 04 | 09 | 9 000,00 | 0,00 | 0,00 |  | | *37* | *Субсидия бюджетам МО на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы»* | *0120074920* | |  | |  |  | *17 000,00* | *0,00* | *0,00* |  | | 38 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120074920* | | *200* | |  |  | *17 000,00* | *0,00* | *0,00* |  | | 39 | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120074920* | | *200* | | *04* |  | *17 000,00* | *0,00* | *0,00* |  | | 40 | *Дорожное хозяйство (дорожные фонды)* | *0120074920* | | *200* | | *04* | *09* | *17 000,00* | *0,00* | *0,00* |  | | 41 | Дорожное хозяйство (дорожные фонды) | 0120074920 | | 244 | | 04 | 09 | 17 000,00 | 0,00 | 0,00 |  | | 42 | *Дорожное хозяйство (дорожные фонды)* | *0120084920* | |  | |  |  | *3 740,00* | *0,00* | *0,00* |  | | 43 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120084920* | | *200* | |  |  | *3 740,00* | *0,00* | *0,00* |  | | 44 | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120084920* | | *200* | | *04* |  | *3 740,00* | *0,00* | *0,00* |  | | 45 | *Дорожное хозяйство (дорожные фонды)* | *0120084920* | | *200* | | *04* | *09* | *3 740,00* | *0,00* | *0,00* |  | | 46 | Дорожное хозяйство (дорожные фонды) | 0120084920 | | 244 | | 04 | 09 | 3 740,00 | 0,00 | 0,00 |  | | 47 | *Обеспечение деятельности в рамках подпрограммы "Модернизация, развитие и содержание автомобильных дорог общего пользования местного значения на территории Балахтонского сельсовета"* | *0120092610* | |  | |  |  | *117 018,00* | *124 918,00* | *144 400,00* |  | | 48 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0120092610* | | *200* | |  |  | *117 018,00* | *124 918,00* | *144 400,00* |  | | 49 | *НАЦИОНАЛЬНАЯ ЭКОНОМИКА* | *0120092610* | | *200* | | *04* |  | *117 018,00* | *124 918,00* | *144 400,00* |  | | 50 | *Дорожное хозяйство (дорожные фонды)* | *0120092610* | | *200* | | *04* | *09* | *117 018,00* | *124 918,00* | *144 400,00* |  | | 51 | Дорожное хозяйство (дорожные фонды) | 0120092610 | | 244 | | 04 | 09 | 117 018,00 | 124 918,00 | 144 400,00 |  | | 52 | *Подпрограмма "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"* | *0130000000* | |  | |  |  | *917 450,48* | *33 235,71* | *235 758,71* |  | | 53 | *Осуществление деятельности в рамках подпрограммы "Энергосбережение и повышение энергетической эффективности, ремонт и содержание сети наружного освещения улиц на территории Балахтонского сельсовета"* | *0130092620* | |  | |  |  | *917 450,48* | *33 235,71* | *235 758,71* |  | | 54 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0130092620* | | *200* | |  |  | *917 450,48* | *33 235,71* | *235 758,71* |  | | 55 | *ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО* | *0130092620* | | *200* | | *05* |  | *917 450,48* | *33 235,71* | *235 758,71* |  | | 56 | *Благоустройство* | *0130092620* | | *200* | | *05* | *03* | *917 450,48* | *33 235,71* | *235 758,71* |  | | 57 | Благоустройство | 0130092620 | | 244 | | 05 | 03 | 917 450,48 | 33 235,71 | 235 758,71 |  | | 58 | *Подпрограмма "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"* | *0140000000* | |  | |  |  | *799 253,14* | *765 894,14* | *765 894,14* |  | | 59 | *Обеспечение деятельности в рамках подпрограммы "Обеспечение первичных мер пожарной безопасности на территории Балахтонского сельсовета"* | *0140092630* | |  | |  |  | *765 894,14* | *765 894,14* | *765 894,14* |  | | 60 | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *0140092630* | | *100* | |  |  | *726 585,48* | *726 585,48* | *726 585,48* |  | | 61 | *НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ* | *0140092630* | | *100* | | *03* |  | *726 585,48* | *726 585,48* | *726 585,48* |  | | 62 | *Обеспечение пожарной безопасности* | *0140092630* | | *100* | | *03* | *10* | *726 585,48* | *726 585,48* | *726 585,48* |  | | 63 | Обеспечение пожарной безопасности | 0140092630 | | 121 | | 03 | 10 | 642 996,00 | 642 996,00 | 642 996,00 |  | | 64 | Обеспечение пожарной безопасности | 0140092630 | | 129 | | 03 | 10 | 83 589,48 | 83 589,48 | 83 589,48 |  | | 65 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0140092630* | | *200* | |  |  | *39 308,66* | *39 308,66* | *39 308,66* |  | | 66 | *НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ* | *0140092630* | | *200* | | *03* |  | *39 308,66* | *39 308,66* | *39 308,66* |  | | 67 | *Обеспечение пожарной безопасности* | *0140092630* | | *200* | | *03* | *10* | *39 308,66* | *39 308,66* | *39 308,66* |  | | 68 | Обеспечение пожарной безопасности | 0140092630 | | 244 | | 03 | 10 | 39 308,66 | 39 308,66 | 39 308,66 |  | | 69 | *Обеспечение пожарной безопасности* | *0140084120* | |  | |  |  | *1 359,00* | *0,00* | *0,00* |  | | 70 | *Обеспечение пожарной безопасности* | *0140084120* | | *200* | | *03* |  | *1 359,00* | *0,00* | *0,00* |  | | 71 | *Обеспечение пожарной безопасности* | *0140084120* | | *244* | | *03* | *10* | *1 359,00* | *0,00* | *0,00* |  | | 72 | Обеспечение пожарной безопасности | 0140084120 | | 244 | | 03 | 10 | 1 359,00 | 0,00 | 0,00 |  | | 73 | *Подпрограмма "Профилактика терроризма, экстремизма и транспортной безопасности на территории Балахтонского сельсовета"* | *0150000000* | |  | |  |  | *5 000,00* | *5 000,00* | *5 000,00* |  | | 74 | *Обеспечение деятельности в рамках подпрограммы "Профилактика терроризма, экстремизма и трансфертной безопасности на территории Балахтонского сельсовета"* | *0150092640* | |  | |  |  | *5 000,00* | *5 000,00* | *5 000,00* |  | | 75 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *0150092640* | | *200* | |  |  | *5 000,00* | *5 000,00* | *5 000,00* |  | | 76 | *НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ* | *0150092640* | | *200* | | *03* |  | *5 000,00* | *5 000,00* | *5 000,00* |  | | 77 | *Другие вопросы в области национальной безопасности и правоохранительной деятельности* | *0150092640* | | *200* | | *03* | *14* | *5 000,00* | *5 000,00* | *5 000,00* |  | | 78 | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 0150092640 | | 244 | | 03 | 14 | 5 000,00 | 5 000,00 | 5 000,00 |  | | 79 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510000000 | |  | |  |  | 27 000,00 | 0,00 | 0,00 |  | | 80 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510074120 | |  | |  |  | 27 000,00 | 0,00 | 0,00 |  | | 81 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510074120 | | 200 | |  |  | 27 000,00 | 0,00 | 0,00 |  | | 82 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510074120 | | 244 | | 03 |  | 27 000,00 | 0,00 | 0,00 |  | | 83 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510074120 | | 244 | | 03 | 10 | 27 000,00 | 0,00 | 0,00 |  | | 84 | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | 0510074120 | | 244 | | 03 | 10 | 27 000,00 | 0,00 | 0,00 |  | | 85 | *Муниципальная программа "Осуществление переданных полномочий в области культуры, физической культуры и спорта "* | *0200000000* | |  | |  |  | *2 318 641,13* | *1 854 912,90* | *1 854 912,90* |  | | 86 | *Осуществление передаваемых полномочий в области культуры в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "* | *0200092810* | |  | |  |  | *1 969 665,70* | *1 575 732,56* | *1 575 732,56* |  | | 87 | *Межбюджетные трансферты* | *0200092810* | | *500* | |  |  | *1 969 665,70* | *1 575 732,56* | *1 575 732,56* |  | | 88 | *КУЛЬТУРА, КИНЕМАТОГРАФИЯ* | *0200092810* | | *500* | | *08* |  | *1 969 665,70* | *1 575 732,56* | *1 575 732,56* |  | | 89 | *Культура* | *0200092810* | | *500* | | *08* | *01* | *1 969 665,70* | *1 575 732,56* | *1 575 732,56* |  | | 90 | Культура | 0200092810 | | 540 | | 08 | 01 | 1 969 665,70 | 1 575 732,56 | 1 575 732,56 |  | | 91 | *Осуществление передаваемых полномочий в области физической культуры и спорта в рамках Муниципальной программы "Осуществление переданных полномочий в области культуры, физической культуры и спорта "* | *0200092820* | |  | |  |  | *348 975,43* | *279 180,34* | *279 180,34* |  | | 92 | *Межбюджетные трансферты* | *0200092820* | | *500* | |  |  | *348 975,43* | *279 180,34* | *279 180,34* |  | | 93 | *ОБРАЗОВАНИЕ* | *0200092820* | | *500* | | *07* |  | *348 975,43* | *279 180,34* | *279 180,34* |  | | 94 | *Молодежная политика* | *0200092820* | | *500* | | *07* | *07* | *348 975,43* | *279 180,34* | *279 180,34* |  | | 95 | Молодежная политика | 0200092820 | | 540 | | 07 | 07 | 348 975,43 | 279 180,34 | 279 180,34 |  | | 96 | *Непрограммные мероприятия* | *8100000000* | |  | |  |  | *3 791 593,60* | *3 838 278,60* | *3 649 175,60* |  | | 97 | *Резервный фонд* | *8100092800* | |  | |  |  | *10 000,00* | *10 000,00* | *10 000,00* |  | | 98 | *Иные бюджетные ассигнования* | *8100092800* | | *800* | |  |  | *10 000,00* | *10 000,00* | *10 000,00* |  | | 99 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8100092800* | | *800* | | *01* |  | *10 000,00* | *10 000,00* | *10 000,00* |  | | 100 | *Резервные фонды* | *8100092800* | | *800* | | *01* | *11* | *10 000,00* | *10 000,00* | *10 000,00* |  | | 101 | Резервные фонды | 8100092800 | | 870 | | 01 | 11 | 10 000,00 | 10 000,00 | 10 000,00 |  | | 102 | *Аппарат управления органов местного самоуправления* | *8110095000* | |  | |  |  | *2 455 233,08* | *2 491 444,16* | *2 302 341,16* |  | | 103 | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *8110095000* | | *100* | |  |  | *1 849 440,54* | *1 849 440,54* | *1 849 440,54* |  | | 104 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8110095000* | | *100* | | *01* |  | *1 849 440,54* | *1 849 440,54* | *1 849 440,54* |  | | 105 | *Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций* | *8110095000* | | *100* | | *01* | *04* | *1 849 440,54* | *1 849 440,54* | *1 849 440,54* |  | | 106 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 121 | | 01 | 04 | 1 442 229,46 | 1 442 229,46 | 1 442 229,46 |  | | 107 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 129 | | 01 | 04 | 407 211,08 | 407 211,08 | 407 211,08 |  | | 108 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *8110095000* | | *200* | |  |  | *588 332,54* | *624 543,62* | *435 440,62* |  | | 109 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8110095000* | | *200* | | *01* |  | *588 332,54* | *624 543,62* | *435 440,62* |  | | 110 | *Функционирование Правительства РФ, высших исполнительных органов государственной власти субъектов РФ, местных администраций* | *8110095000* | | *200* | | *01* | *04* | *588 332,54* | *624 543,62* | *435 440,62* |  | | 111 | Функционирование Правительства РФ, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 244 | | 01 | 04 | 588 332,54 | 624 543,62 | 435 440,62 |  | | 112 | *Иные бюджетные ассигнования* | *8110095000* | | *800* | |  |  | *17 460,00* | *17 460,00* | *17 460,00* |  | | 113 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8110095000* | | *800* | | *01* |  | *17 460,00* | *17 460,00* | *17 460,00* |  | | 114 | *Функционирование Правительства РФ, высших исполнительных органов государственной власти субъектов РФ, местных администраций* | *8110095000* | | *800* | | *01* | *04* | *17 460,00* | *17 460,00* | *17 460,00* |  | | 115 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 8110095000 | | 852 | | 01 | 04 | 17 460,00 | 17 460,00 | 17 460,00 |  | | 116 | *Депутаты представительного органа муниципального образования* | *8110095020* | |  | |  |  | *607 641,11* | *607 641,11* | *607 641,11* |  | | 117 | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *8110095020* | | *100* | |  |  | *607 641,11* | *607 641,11* | *607 641,11* |  | | 118 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8110095020* | | *100* | | *01* |  | *607 641,11* | *607 641,11* | *607 641,11* |  | | 119 | *Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований* | *8110095020* | | *100* | | *01* | *03* | *607 641,11* | *607 641,11* | *607 641,11* |  | | 120 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 8110095020 | | 121 | | 01 | 03 | 466 698,24 | 466 698,24 | 466 698,24 |  | | 121 | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 8110095020 | | 129 | | 01 | 03 | 140 942,87 | 140 942,87 | 140 942,87 |  | | 122 | *Глава муниципального образования* | *8110095030* | |  | |  |  | *729 193,33* | *729 193,33* | *729 193,33* |  | | 123 | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *8110095030* | | *100* | |  |  | *729 193,33* | *729 193,33* | *729 193,33* |  | | 124 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *8110095030* | | *100* | | *01* |  | *729 193,33* | *729 193,33* | *729 193,33* |  | | 125 | *Функционирование высшего должностного лица субъекта РФ муниципального образования* | *8110095030* | | *100* | | *01* | *02* | *729 193,33* | *729 193,33* | *729 193,33* |  | | 126 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 8110095030 | | 121 | | 01 | 02 | 560 056,32 | 560 056,32 | 560 056,32 |  | | 127 | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 8110095030 | | 129 | | 01 | 02 | 169 137,01 | 169 137,01 | 169 137,01 |  | | 128 | *Непрограммные расходы отдельных органов исполнительной власти* | *9100000000* | |  | |  |  | *85 794,44* | *79 970,00* | *0,00* |  | | 129 | *Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *9170051180* | |  | |  |  | *85 794,44* | *79 970,00* | *0,00* |  | | 130 | *Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами* | *9170051180* | | *100* | |  |  | *82 612,44* | *73 907,90* | *0,00* |  | | 131 | *НАЦИОНАЛЬНАЯ ОБОРОНА* | *9170051180* | | *100* | | *02* |  | *82 612,44* | *73 907,90* | *0,00* |  | | 132 | *Мобилизационная и вневойсковая подготовка* | *9170051180* | | *100* | | *02* | *03* | *82 612,44* | *73 907,90* | *0,00* |  | | 133 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 121 | | 02 | 03 | 57 663,48 | 56 764,90 | 0,00 |  | | 134 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 129 | | 02 | 03 | 24 948,96 | 17 143,00 | 0,00 |  | | 135 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *9170051180* | | *200* | |  |  | *3 182,00* | *6 062,10* | *0,00* |  | | 136 | *НАЦИОНАЛЬНАЯ ОБОРОНА* | *9170051180* | | *200* | | *02* |  | *3 182,00* | *6 062,10* | *0,00* |  | | 137 | *Мобилизационная и вневойсковая подготовка* | *9170051180* | | *200* | | *02* | *03* | *3 182,00* | *6 062,10* | *0,00* |  | | 138 | Мобилизационная и вневойсковая подготовка | 9170051180 | | 244 | | 02 | 03 | 3 182,00 | 6 062,10 | 0,00 |  | | 139 | *Непрограммные расходы органов судебной власти* | *9200000000* | |  | |  |  | *3 050,00* | *3 050,00* | *3 050,00* |  | | 140 | *Субвенции бюджетам МО на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий* | *9210075140* | |  | |  |  | *3 050,00* | *3 050,00* | *3 050,00* |  | | 141 | *Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд* | *9210075140* | | *200* | |  |  | *3 050,00* | *3 050,00* | *3 050,00* |  | | 142 | *ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ* | *9210075140* | | *200* | | *01* |  | *3 050,00* | *3 050,00* | *3 050,00* |  | | 143 | *Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций* | *9210075140* | | *200* | | *01* | *04* | *3 050,00* | *3 050,00* | *3 050,00* |  | | 144 | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9210075140 | | 244 | | 01 | 04 | 3 050,00 | 3 050,00 | 3 050,00 |  | | 145 | *Условно утвержденные расходы* |  | |  | |  |  | *0,00* | *178 202,75* | *357 951,50* |  | |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | |  |  | ПРИЛОЖЕНИЕ № 10 к Решению Балахтонского сельского Совета депутатов от 26.03.2019 № 31-157р | | | |  | |  | |  | |  |  |  | |  | |  | |  |  |  | |  | | | | | | | | | |  | |  | | **Распределение субвенций, иных межбюджетных трансфертов бюджету сельсовета на 2019 год и плановый период 2020-2021 годов** | | | | | | | | | |  | |  | |  | | | |  | |  |  |  |  |  | | № строки | КБК | | | | | Наименование главных распорядителей бюджетных средств | 2019 | 2020 | 2021 |  | | Целевая статья | | Наименование целевой статьи | | |  | | 1 | 2 | | 3 | | | 4 | 5 | 6 | 7 |  | | 1 | **ВСЕГО:** | |  | | |  | **1 048 003,62** | **254 623,04** | **3 050,00** |  | | *2* | *0120075080* | | Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края" | | |  | *165 159,18* | *171 603,04* | *0,00* |  | | 3 | 0120075080 | | Субсидии бюджетам муниципальных образований на содержание автомобильных дорог общего пользования местного значения городских округов из средств дорожного фонда Красноярского края в рамках подпрограммы "Дороги Красноярья" государственной программы "Развитие транспортной системы Красноярского края" | | | Администрация Балахтонского сельсовета | 165 159,18 | 171 603,04 | 0,00 |  | | *4* | *9170051180* | | *Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | | |  | *85 794,44* | *79 970,00* | *0,00* |  | | 5 | 9170051180 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | Администрация Балахтонского сельсовета | 85 794,44 | 79 970,00 | 0,00 |  | | *6* | *9210075140* | | *Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий* | | |  | *3 050,00* | *3 050,00* | *3 050,00* |  | | 7 | 9210075140 | | Субвенции бюджетам муниципальных образований на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий | | | Администрация Балахтонского сельсовета | 3 050,00 | 3 050,00 | 3 050,00 |  | | *8* | *0120074950* | | *Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы»* | | | *Администрация Балахтонского сельсовета* | *17 000,00* | *0,00* | *0,00* |  | | 9 | 012007492 | | Субсидия бюджетам муниципальных образований на реализацию мероприятий, направленных на повышение безопасности дорожного движения, в рамках подпрограммы «Повышения безопасности дорожного движения» государственной программы Красноярского края «Развитие транспортной системы» | | | Администрация Балахтонского сельсовета | 17 000,00 | 0,00 | 0,00 |  | | *10* | *0120075090* | | *Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения* | | | *Администрация Балахтонского сельсовета* | *750 000,00* | *0,00* | *0,00* |  | | 11 | 0120075090 | | Межбюджетные трансферты сельских поселений на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения | | | Администрация Балахтонского сельсовета | 750 000,00 | 0,00 | 0,00 |  | | *12* | *0510074120* | | *Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности* | | | *Администрация Балахтонского сельсовета* | *27 000,00* | *0,00* | *0,00* |  | | 13 | 0510074120 | | Субсидии бюджетам муниципальных образований края на обеспечение первичных мер пожарной безопасности | | | Администрация Балахтонского сельсовета | 27 000,00 | 0,00 | 0,00 |  | |  |  | |  | | |  |  |  |  |  | | |